AGENDA

SPECIAL JOINT COMMITTEE ON EDUCATION

December 15, 2020 Aldermen Long, Terrio, Shaw School Committee Members Porter, Perich, Beaudry Immediately Following JSB Mtg.
Online Virtual Meeting
Call +1 (571) 317-3122 and enter
Access Code: 335-578-501
when prompted

- 1. The Clerk calls the meeting to order.
- 2. Due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this Committee is authorized to meet electronically.
- 3. The Clerk calls the roll.
- 4. Nominations for Chairperson.
- 5. Presentation on the school district's current financial status.
- 6. If there is no further business, a motion is in order to adjourn.

	TED COVID RELATED EXPENDITURES //30/2020			 				
30, 11	, 30/2020				State	SPSRF	Comp	
				CARES	\$200	\$10 mil	Ed	Medicaio
xpendit	ures:				7233	YAVIIII		Medicale
Pai	id & Encumbered in MUNIS Financial System:							
	D: Graduation	14,200			14,200			
T	Transportation	1,175,873		595,384	580,489			
	Supplies & PPE	31,890				31,890		
	Employee Related	5,864		5,864				
	Technology	8,546			8,546			
	Legal	3,646			3,646			
	Postage	635		635				
	Student Services	168,774		149,948	18,826			
	Subtotal	1,409,428						
FY21	: Transportation	477,855		406,642	71,214			
	Supplies & PPE	951,473				951,473		
	Employee Related	19,136		19,136				
	Training	159,234			159,234			
	Technology	1,334,300		613,975	131,510	588,815		
	Legal (MOA's)	16,520		15,601	918			
	Postage	248		248				
	Student Services	266,969		1,769	265,200			
	Subtotal	3,225,735						
			4,635,163					
Otl	her Facility Related Costs:							
	Electricity costs	300,000		300,000				
	Installation of MERV filters	10,000			10,000			
	Window screening (materials)	8,196			8,196			
	Window screening (labor)	12,951			12,951			
	Sneeze Guards (labor)	6,000			6,000			
	Water flushing	TBD						
	Hand washing stations	TBD						
	Water filling stations	TBD						
	Water bottles	TBD						
	Subtotal		337,147					
Otl	her Technology Needs:							
	Chromebook Cases	186,480		186,480				
	Remote Learning System for Classrooms	2,261,959		2,261,959				
	Additional Wifi	120,000		120,000				
			2,568,439					
Sch	nool Food and Nutrition Subsidy from General Fund		300,000		300,000			
Tw	o Professional Development Days for Remote Learning		1,000,000			1,000,000		
Sup	pply Stipend to Teachers & MESPA		733,269		733,269			
He	alth Care Costs related to COVID (\$124k testing, \$116.8 medical)		240,800		240,800			
Am	nplify Reading Program		811,748	811,748				
Co	mpensatory Education		168,352				168,352	
Ad	ditional Needs		573,986	573,986				
Me	edicaid Eligible		39,010					39,010
Tot	al Estimated Costs:		11,407,913	6,063,374	2,565,000	2,572,177	168,352	39,010
								-
Funding S	Sources:							
	CARES Act Grant	6,697,801		Total CARES Act	Allocation			
	Nonpublic Allocation	(634,427)		Nonpublic revis	ed allocation	reported to F	inance 12/8	3/20
	MSD CARES Act Grant		6,063,374	Spending perio	d 3/13/20-9/3	30/21		
	Supplemental Public School Response Fund (\$200 per student)		2,565,000	Spending perio	the control of the co		d funds 11/	16/20
	Supplemental Public School Response Fund (\$10 mil reserve)		TBD	Spending perio	d 3/1/20-12/3	30/20, applica	tion due 12	/1/20
	Compensatory Education Allocation		168,352	Application due				
	Medicaid Grant		39,010	Received funds	The state of the s			
Tot	al Funding Sources		8,835,736					
-	al Funding Required		2,572,177					



MANCHESTER SCHOOL DISTRICT SCHOOL ADMINISTRATIVE UNIT NO. 37 20 Hecker Street

Manchester, NH 03102

Telephone: 603.624.6300 • Fax: 603.624.6337

John Goldhardt, Ed.D. Superintendent of Schools

Jennifer C. Gillis, Ed.D. Assistant Superintendent Operations

Amy L. Allen Assistant Superintendent Teaching, Learning and Leading

Karen DeFrancis Chief Financial Officer

To:

From:

Karen DeFrancis, Chief Financial Officer Lucr

Date:

December 8, 2020

Subject:

Executive Summary FY21 - November 30, 2020

GENERAL FUND

	11/30/20	11/30/19	Inc
	FY21	FY20	(Dec)
Salaries	\$ 32,415	\$ 31,596	\$ 819
Benefits	16,597	17,082	(485)
Professional & Tech	1,195	988	207
Debt Service	533	457	76
City Services	1,231	378	853
Tuition	1,940	1,855	85
Transportation	1,589	1,902	(313)
Utilities	459	568	(109)
Subtotal	55,959	54,826	1,133
Textbooks	252	300	(48)
Supplies	1,767	392	1,375
Equipment	151	631	(480)
Other	877	900	(23)
Total Spent	59,006	57,049	1,957
Encumbrances	361	67_	294_
Total	\$ 59,367	\$ 57,116	\$ 2,251

It is the policy of the Manchester Board of School Committee, in its actions, and those of its employees, that there shall be no discrimination on the basis of age, sex, race, color, marital status, physical or mental disability, religious creed, national origin or sexual orientation for employment in, or operation and administration of any program or activity in the Manchester School District. The Title IX Coordinator is Mary Steady for staff and students. Please see above for contact information.

SCHOOL FOOD & NUTRITION SERVICES FINANCIAL COMPARISON

	YTD <u>FY21</u>	YTD <u>FY20</u>	INC (DEC)
REVENUES			
Federal/State Reimb	\$ 825	\$ 1,392	\$ (567)
Lunch Sales	-	250	(250)
A La Carte	-	112	(112)
Other-net	337	194	143
Total Revenues	1,162	1,948	(786)
EXPENSES			
Salaries & Benefits	810	1,129	(319)
Food	426	545	(119)
Supplies	29	54	(25)
Other-net	320	413	(93)
Total Expenses	1,585	2,141	(556)
OVERAGE (SHORTFALL) TO DATE	\$ (423)	\$ (193)	\$ (230)

General Fund Expenditures - FY21

As of this point in time, we expect to fully spend our appropriation. Professional & Technical, Transportation, Supplies and Books & Information Resources are currently reflecting a shortfall. We will analyze the accounts and determine if the excess spending is due to remote learning and then determine if we will utilize CARES Act funds or other State grant funds to cover the shortfall or our expendable trust funds.

General Fund Revenues - FY21

We expect to collect all our estimated revenues.

Food Service - FY21

As of this point in the year we expect a shortfall of approximately \$300k, which is consistent with last year due to the pandemic. Our meals served have been below our normal count. We will continue to monitor our expenditures based on the number of meals we are serving and may need to adjust employee hours.

Athletics - FY21

We are reflecting our budget will be fully spent. We will monitor this as the year continues.

Grant Report - FY21

The budget for our federal and state sources for FY21 is \$32.8 mil which includes our one-time CARES Act grant in the amount of \$6.7 mil and the balances on our FY20 grants. Of that amount, \$28.3 mil is expected to be spent in FY21 and \$4.4 mil is expected to be spent in FY22, the majority of which will cover summer pays in July and August of 2021.

Special Revenue Fund Report - FY21

This report identifies our Special Revenue Funds (SRF) which include our tuition-based programs, MST program funds, donations, and grants (grants not listed in the federal and state grants report). Total fund balance is \$644k.

Expendable Trust Funds - FY21

The balance at the end of FY20 is \$12.8 mil. Currently we are not expecting to utilize funds from the trusts if the CARES Act can cover our shortfall.

Legal Expenses - FY21 and FY20

Legal expenses paid to date are reflected on these reports for both FY21 and FY20.

FY22 Adequate Education Aid Estimate from State dated 11/15/20

As discussed last month we expect our Adequate Education Aid Revenue to be lower for the fiscal year 2022 budget process than this current fiscal year. Attached is the estimate received by the Department of Education. Since there was an increase to the per student rates, the estimate is \$1.2 higher than we projected. The estimate results in a revenue reduction of \$5.2 mil vs. the projection we reviewed last month of \$6.4 mil. If we receive additional free and reduced applications this year, the revenue will increase.

Manchester School District FY21 Financial Report November 30, 2020 Unaudited

			STATE OF THE PARTY					Expendable	
	· · · · · · · · · · · · · · · · · · ·					Total		Trust	Revised
		FY21 Adjusted	Spent as of		Projected	Estimated	Remaining	Transfer Or	Remaining
Ohiact	Account Name	Budget	Nov. 30th	Encumpered	Expense		Balance	Cares Act	Balance
100	Calarine	\$ 88.347.525	\$ 32,415,266		\$ 55,932,259	\$ 88,347,525	·	S	·
000	Employee Benefits		16,597,063		28,371,912	44,968,975		1	1
240	Trition and Staff Development	295,000	59,619	854	234,527	295,000	1	1	
200	Drofossional and Technical Services	5 740,000	1,195,484	6,551,287		7,746,771	(2,006,771)	(2,006,771)	
222	Local Convices	260,000	41,489		218,511	260,000			1
420	Donning and Maintenance	560.742	358,261	175,927	26,553	560,742	1		i
450	Dontal of Land and Buildings	10,000	2,000	4,500	3,501	10,000	1	,	,
442	Pontal of Equipment	77,400	1,000	1,400	75,000	77,400	1		
744	Transportation • Regular Education	3.217.803	665,326	2,594,092		3,259,418	(41,615)	(41,615)	3
0.0	Transportation - Student Services	4 600.000	923,882		,	4,811,251	(211,251)	(211,251)	3
212	Hallspol fation Statem Con 1950	400,000	285,286		114,714	400,000			1
250	Historian	85 000	34.272	35,731	14,998	85,000	٠		3
25	Telephone	46,000	17,239	2,000	26,761	46,000	i.	ı	1
450	- Nosiaye	000 9	85	113	5,802	000'9		r.	1
040	Advertising	35,000	1,999	953	32,048	35,000		C.	31.5
250	Frinting & billding	7 180 800	1 939 798	4 056 830	1.184.172	7,180,800		i.	1
290	Luition	24 000	1 494		22,506	24,000		Ė	1
280	Iravei	1 222 067	1 767 253	270.486		2,037,739	(815,672)	(815,672)	t
019	General Supplies	2 285 673	458 632		1,827,041	2,285,673		•	To the
970	\top	750,000	252,313	376 635		628,948	(178,948)	(178,948)	r.
640		430,000	151 280		685.737	1,197,645	1		
730		1,197,043	(968)		25,968	25,000	1		1
/33	\neg	88 006	57.014		30,992	900'88	1	r	1
0 0		10 005 208	1 231 379		8,773,829	10,005,208	-	î	1
820		12,000		4.758		12,000	1	1	1
760	\neg	75,000	16,000		29,000	75,000	3	•	
893		13,000			11 303 676	11 837 160			
910	Debt Service	11,837,150	333,404		0.000				
Subtotal	ıtal	\$ 183,052,004	\$ 59,005,949	\$ 18,323,561	\$ 108,976,750	\$ 186,306,261	\$ (3,254,257)	\$ (3,254,257)	S
FY20 I	FY20 Encumbrances	1,000,786	360,934	637,180	2,672	1,000,786	,		1
Jones	General Fund Total	\$ 184,052,790	\$ 59,366,883	\$ 18,960,741	\$ 108,979,423	\$ 187,307,047	\$ (3,254,257)	(3,254,257) \$ (3,254,257)	69
2000	di l'ullu iouni	The state of the s							

Manchester School District Budget by Object FY21 Report November 30, 2020 Unaudited

	A North Married	FY21 Budget	FY21 Transfers	FY20 Encumbrances	FY21 Adjusted Budget
100 100	Calarias	\$ 88.347,525			\$ 88,347,525
	Danlove Benefite				44,968,975
	Tuition and Staff Development	295,000			295,000
_	Professional and Technical Services	5,740,000			5,740,000
	I agal Services	260,000			260,000
_	Renairs and Maintenance	560,742			560,742
	Rental of Land and Buildings	10,000			10,000
	Rental of Equipment	77,400			77,400
	Transportation • Regular Education	3,217,803			3,217,803
	Transportation • Student Services	4,600,000			4,600,000
	Insurance	400,000			400,000
	Telephone	85,000			85,000
534	Postade	46,000			46,000
540	Advertising	000'9			9'000'9
550	Printing & Binding	35,000			35,000
560	Tuition	7,180,800			7,180,800
580	_	24,000			24,000
610		1,222,067			1,222,067
620		2,285,673			2,285,673
640	Books and Information Resources	450,000			450,000
730	Forinment	1,197,645			1,197,645
733	Furniture & Fixtures	25,000			25,000
810		900'88			900'88
850		10,005,208			10,005,208
892		12,000			12,000
893		75,000	0		75,000
910		11,837,160	0		11,837,160
Subtotal	otal	\$ 183,052,004	- ↔	\$	\$ 183,052,004
666	FY20 Encumbrances	1,000,786		t	1,000,786
3	-				
GENE	GENERAL FUND TOTAL	\$ 184,052,790	- \$ 0	€	\$ 184,052,790

MANCHESTER SCHOOL DISTRICT REVENUE REPORT 11/30/20

Revenues	FY 21 Budget	FY 21 Received	FY21 Anticipated	Budget Variance
Adequate Education Grant	65,737,715	26,574,549	39,163,166	0
School Building Aid	2,930,712	1,465,356	1,465,356	0
Area Vocational School	920,000	0	920,000	0
Special Education Aid	1,053,766	0	1,053,766	0
State Tax	21,027,451	0	21,027,451	0
Differentiated Aid for Charter Schools	234,181	234,181	0	0
Total State Revenues	91,903,825	28,274,086	63,629,739	0
ROTC	90,000	24,476	65,524	0
Medicaid	1,500,000	39,010	1,460,990	0
Total Federal Revenues	1,590,000	63,486	1,526,514	0
Tuition	1,622,320	594,640	1,027,680	0
Tuition -Capital Cost	101,856	101,856	0	0
Pupil Activities (Athletics)	15,000	0	15,000	0
Interest Income	150,000	17,988	132,012	0
Indirect Cost	200,000	52,681	147,319	0
Misc. Other Sources	10,000	150	9,850	0
Total Local Revenues	2,099,176	767,314	1,331,862	0
Total Revenues	95,593,001	29,104,887	66,488,114	0
District Assessment	87,459,004	51,274,466	36,184,538	0
Total General Fund Appropriation	183,052,005	80,379,353	102,672,652	0

Revenues	FY 21 Budget	FY 21 /	Accounts Receivable	% Received	FY21 Anticipated	Total Projection	Budget Variance
State Reimbursement	85,448	1,992	1,876	4.5%	81,132	85,000	(448)
Federal Reimbursement	4,260,646	398,460	423,408	19.3%	2,178,132	3,000,000	(1,260,646)
USDA Commodities	330,000	187,521	1	56.8%	142,479	330,000	1
Total Federal Revenues	4,590,646	585,981	423,408	22.0%	2,320,611	3,330,000	(1,260,646)
Tinch Breakfast, Milk Sales	742,399		3	%0.0	0	0	(742,399)
Snack Bars	332,181	ľ	1	%0.0	83,000	83,000	(249,181)
Misc. Revenues	69,297	69,373	79,373	214.6%	0	148,745	79,448
Total Local Revenues	1,143,877	69,373	79,373	13.0%	74,255	223,000	(920,877)
Total Revenues	5,819,971	657,346	504,657	20.0%	2,475,997	3,638,000	(2,181,971)

MANCHESTER SCHOOL DISTRICT SFNS EXPENSE REPORT NOVEMBER 30, 2020

Object Account Name FY2021 Budget 110 Salaries \$ 2,069,922 200 Employee Benefits 1,285,386 322 Professional and Technical Services 103,906 430 Repairs and Maint 6,600 531 Telephone 3,000 534 Postage 3,000 540 Advertising 6,897 550 Printing 6,897 610 General Supplies 1,573,225 616 Food 50,000 626 Gasoline 8,000 630 USDA Commodities-Food 330,000 731 Equipment 45,000 800 City Services 50,000				FY2021 Spent as	% of Budget	FY2021		FY2021 Projected	Estimate	Estimated FY 2021 Costs	Remaining Balance
Salaries \$ 2,0 Employee Benefits 1,2 Professional and Technical Services 1 Repairs and Maint 1 Telephone 1 Postage 1 Freight 1 Advertising 1 Printing 1 General Supplies 1 Food 1,5 Electricity 3 USDA Commodities-Food 3 Equipment City Services	Object	Account Name	FY2021 Budget	or November 30	Tuade		+	A CHILDREN			
Employee Benefits	440	Solorion	\$ 2 069 922	\$ 488,555	23.6%	ഗ	<i>€</i>	811,445	\$ 1,3	1,300,000	769,922
Professional and Technical Services	2 2	\neg	1 285 386		25.0%	1	ဟ	524,109	s	845,000	440,386
Professional and Technical Services Repairs and Maint Telephone Postage Freight Advertising Printing General Supplies Food Electricity Gasoline USDA Commodities-Food Sity Services City Services	200	_	900,002,	7 4 4 0 7	4 2%	6 593	S		မာ	11,000	92,906
Repairs and Maint Telephone Postage Freight Advertising Printing General Supplies Food Electricity Gasoline USDA Commodities-Food Equipment City Services	322	Professional and Technical Services	000,000	200	2 2 2	00.70	+	25 140	U	115 140	(0740)
Telephone Postage Freight Advertising Printing General Supplies Food Electricity Gasoline USDA Commodities-Food City Services	430	Repairs and Maint	112,400	62,015	22.2%	408,17	+	72,140		2, ,	0.000
Postage Freight Advertising Printing General Supplies Food Electricity Gasoline USDA Commodities-Food City Services	524	Telephone	009'9		%0.0	1	ഗ		S	ı	6,600
Freight Advertising Printing General Supplies Food Electricity Gasoline USDA Commodities-Food City Services	3	Professions	3 000	4 266			ഗ	0	s	4,266	(1,266)
Freight Advertising Printing General Supplies 1,5 Food 1,5 Electricity 3 USDA Commodities-Food 3 Equipment City Services	534	Postage	000	0000	20000	10 74	6	(0)	U	24 840	2 360
Advertising Printing General Supplies 1,5 Food 1,5 Electricity 3 USDA Commodities-Food 3 Equipment City Services	535		27,200	8,096	79.8%	10,744	-	0	3	010,13	2,000
Printing Printing General Supplies 1,5	540	Advertising	•		%0.0	•	s		n	1	
General Supplies 1,5 Food 1,5 Electricity Gasoline USDA Commodities-Food 3 Equipment City Services	200	Drinting	6.897	4.115	29.7%	•	ഗ	(0)	S	4,115	7,182
Food Electricity Gasoline USDA Commodities-Food Equipment City Services	000	_	148 435	29 181	19.7%	61,477	2	(0)	ഗ	90,658	57,777
Food I, 2 Electricity Gasoline USDA Commodities-Food Equipment City Services	910		100,007	100 DCX	27 10%	587 26E	C.		v.	1 013 200	560.025
Electricity Gasoline USDA Commodities-Food Equipment City Services	616		1,5/3,225	450,824	27.170	77,100	+	107		000	
Gasoline USDA Commodities-Food Equipment City Services	622	1	20,000	20,833	41.7%	'	n	791,67	0	000,00	1000
USDA Commodities-Food Equipment City Services	828	+	8,000	1,641	20.5%	6,559	8	1	S	8,200	(200)
Equipment City Services	200	Casoming Food	330 000	187.521	26.8%	•	S	142,479	ഗ	330,000	
Equipment City Services	930	USDA COMINGUINES-LOOG	000	000	14 10/	52 782	\$ 00	(50 242)	v.	10 000	35.000
City Services	731	Equipment	45,000	0,400	14.470	1,00	+	20,212	6	0000	
	800	City Services	20,000	20,833	0.0%		_	79,101		000,000	011
8 5	Total		1	\$ 1,584,749	27.2%	\$ 760,406	\$ 90	1,511,264	8	3,856,419	1,963,552

CERA halance November 30, 2020	SON
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Inventory balance November 30, 2020

48,945

Manchester School District Athletics Operating Statement (Unaudited) November 30, 2020 FY21

														4
Object	Account Name	Budget	District	Central	Memorial	West	Hillside	McLaughlin	Parkside	SouthSide	/ ota/	Eucump	Projection	Dallance
Expenses											000		527 501	1
50100	Salaries	670,427	27,686	1,274	2,091	11,785			•		45,630		160'170	
50141	Athletic Int Official	4.000	1	•	•	•		•	•	•			4,000	•
27.00	Athletic let Morker	21 000		1.120	330	890		93	•	•	2,433		18,56/	•
20.143	Attioate in works	700 704	11 216	a c	1 787	13 519		24	•		26,673		140.934	•
90200	Benefits	100,101	0.00	9	2)	•	•		•	2,163	1,056	7,182	1
50340	Contracted Services	10,400	2,163				1	ů		1	23.466	•	100 534	1
50341	Officials	124 000		8,400	10.368	4,630		8	•	İ	100		295 8	٠
50342	Police	10,000	•	718	718		•	•	•	•	54.		0,000	,
50430	Mach/Fourio Maint & Repair	16,000			•	•	•			•	•	• 1	000.0	ı
7		40.000	•					٠	•	•		2,500	nnc',	•
50441	Kentai Expense	40000	180	4 291	6.583	2,915	170	170	1	•	14,317	25,683	100,000	1
50515	I ransportation	20,000	0 145		,	· •		•	•	•	8,145		4,601	•
50520	Insurance (Other than Emp Benefits)	12,745	0, 140	•	•	,				•	120	٠	280	•
50531	Telephone	400	120	•				•	•		1	1	200	•
50540	Advertising	200				•		•	•				8 8	•
SORBE	_	1,000	•	45	45	28	•	•	•	•	7 1		000	
2000		30,000	7.961	3,533	1,822	2,319	1,227	725	199	208	18,295	9,529	2,1/6	•
O DOC		26,000		50.	6 783	3.850		•	•	•	11,134	4,545	9,321	•
50615	_	75,000	•	3		1000		•	•	•	834	•	6,166	•
50621	Natural Gas	7.000		• ;	200	767		1	,	•	12 361	ı	29,639	•
50622	Electricity	42,000	•	1,011	6,396	408,4	•	•			200	,	12 777	'
50623		13,000	i	223	•	•	1	•			222	•	10.764	
50731	Fauioment	27,500	•	2,800	661	3,989	1	177	•	•	957		+0.5 6	•
50810		38,000	100	11,344	9,655	8,311	•	•	•		28.410	•	0,030	•
50851		187,178	73,095	•	•	•	•	•	•	•	73,033		104,063	
50911	Debt Services	495,979	•	•	•	,	٠					1	616.004	
8		2,053,437	130,774	35,283	47,837	57,423	1,507	1,257	199	508	274,788	43,313	1,735,336	
Resease Received	•													
TOTAL MERCINE											,		1200	•

Manchester School District FY 21 Grant Expenditure Analysis November 30, 2020 Fiscal Year 2021

					Canadad				FY 2022	Total	
FY 21 Grants Grant Title	# 5	Total Budget	Expended at 6/30/20	FY 21 Budget	Expended FY 21	Encumpered	Projection	Subtotal	Exp/Proj	Expenditures	Balance
	00110	07 A 2 A 5 A 7 D		4.246.470	823,253		2,723,218	3,546,471	200,007	4,246,471	(O)
IDEA FY21 **	20100	0 783 789	3 319 579	963,709	549,342	5,581	248,787	803,710	160,000	963,710	(O)
IDEA FYZU	10100	5,040,286	4.871.125	169,161	169,161	•		169,161		169,161	(O)
IDEA FY19	21117	25,000		25,000			25,000	25,000		25,000	-
IDEA Remote Leanning	21101	9 557 838		9,557,838	1,656,366	175,505	6,095,901	8,057,838	1,500,000	9,557,838	0
IIII FYZI	20101	7 764 539	6.688.501	1,076,038	1,076,038	•		1,076,038		1,076,038	0
Inter PYZU	21102	1 262 650	-	1,262,650	162,543		890,107	1,052,650	210,000	1,262,650	0
Title IIA FY21	כטוטכ	1 344 826	695 114	649.711		593	491,768	649,711	•	649,711	0
Title IIA FY20	19102	1 202 622	737 186	970.436	20,426	46	949,964	970,436	•	970,436	0
Title IIA FY19	13102	304.017		344.017			289,017	289,017	25,000	344,017	(0)
Title III FY21	30403	393 805	8.189	385,615	63,159		322,456	385,615	•	385,615	0
TITLE III PYZU	10103	366 660	283.460	83.200	15,171	2,202	65,827	83,200		83,200	0
Title III FY19	10113	18 999	16.381	2,619		78	2,081	2,619	•	2,619	0
INTE III IMMIgrant Children 1112	21104	653 933		653,933			543,933	543,933	110,000	653,933	0
Title IVA FY21 **	20104	020,233		661.250	338.604	•	322,647	661,251	_	661,251	(O)
Title IVA FY20	20104	CCA 221	227 450	286.881	58.437	33,310	195,134	286,881		286,881	0
Title IVA FY 19	13104	705,500	200				•		•	•	
Dropout Prevention	2110/	00 407		88 487		3.000	65,487	68,487	20,000	88,487	0
McKinney Homeless FY21	20117	00,407	00000	PCF 2	5.329			5,329	-	5,329	0
McKinney Homeless FY20	20110	647'07	020'07	120.890			77,090	100,890	20,000	120,890	(0)
Preschool FY21 **	71119	120,830	11,000	000 01			1 924	19.991		19,991	(0)
Preschool FY20	20119	120,147	100,137	8 780		624	7	8,780		8,780	0
Preschool FY19	19119	565,652	CTO'AC'	C17 727	-	49	486.023	642,411	115,000	757,411	0
Perkins IV Program Improvement FY21	21120	757,412	907 204	377,001				125,902	•	125,902	73,973
Perkins IV Program Improvement FY20	20120	697,603	421,120	00000			4,000	10.000		10,000	
Perkins V Aviation FY20	20123	10,000	-	000'01			45	000.9		9,000	0
Perkings Manufacturing	20124	6,000	•	000'6			4 000	4,000		4,000	
Perkins Reserve Innovation FY21	21220	4,000		4,000	13 332			13,233		13,233	3,708
Perkins Reserve Innovation FY20	20220	45,168	77787	16,941		000 61	471 947	691 784		691,784	9
21st Century Community Learning Centers	21130	691,784	•	1991,164			168 490	249,551		249,551	o
21st Century Community Learning Centers	21131	155,657		166,692			78.106	78,106	78,000	156,106	(0)
CSI - Bakersville FY21	21109	156,106	00,000	151 364	77,17	62 500		151,364		151,364	(0)
CSI - Bakersville FY20	20109	179/95	674,07	207.897				107,892	100,000	702'897	0
CSI - Beech Street FY21	20010	769',07	4.074	269,525	27.901	3,041		269,526	-	269,526	(0)
CSI - Beech Street FY20	31110	175 360		175.360			88,360	88,360	87,000	175,360	(O)
CSI - Parker Varney FY21	20110	721.024	76 967	203,145	78,122	55,000	70,023	203,145		203,145	0
CSI - Parker Varney FY20	2000	155,052	200,03	166 065			83,065	83,065	83,000	166,065	(0)
CSI - Wilson FY21	30003	228 689	7 133	221.556	37,015	642		221,555	•	221,555	0
CSI - Wilson FY20	20002	900,022		279.928				140,928	139,000	279,928	0
CSI - West High FY21	20133	766 AAG	54 287	289 940	59.453		230,488	289,941		289,941	(0)
CSI - West High FY20	20133	777,446	103/20	260.820		24,648	145,942	260,820		260,820	(0)
Apprenticeship FY21	21155	750,020		45 387		712	34,281	45,382		45,382	0
Adult Diploma Program FY21	21111	42,302		6 697.801		118,994	5,532,727	5,697,801	1,000,000	6,697,801	0
CARES Act	21300	000 001		100.001			100,000	100,000		100,000	
System of Care	V 1200	101,800		101,800		•	76,800	76,800	25,000	101,800	•
Project AWAKE	\(\frac{1}{2}\)	50.235.002	17.390.749	32.	6,054,630	686,406	21,	28,364,572	4,402,000	32,766,572	77,681
TOTAL FY21 GRANTS											

Projected Balance 6/30/2021	. 189.10	.41)	.23) -	16,819.48	54 675 65	00.000,40	47,704.64	- 1,250.00	1,176.60	- 52.55	2,000.00	- 552.50	- 255.30	- 554.13	- 448.00	- 250.01	- 452.50	- 116.13	- 8,320.51	- 22.29	- 9,988.81	1,479.59	1,158.09	- 14,431.81	- 260.31	- 12,500.00	- 750.54	- 2,193.72	. 17.72	3.04	. 133.60	- 3/1.51	318.08	- 27,456.00	- 70.56	2,537.00	700.01	4,709.50	2,695.85	921.41	7,742.45	- 1,000.79
FY21 Projections	•	(292,842.41)	(1,558.23)	·																																						
FY21 Encumb.		12,056.39	•	•	10 555 01	10,233.04	14,414.21	•	ì	1	1	•	1	1	•	1	•	•	•		1	•	•	1	1	•	, ,	614.94	•	•	•		1	•	i	1	1	í	•	•	•	ı
FY21 Expenses	ı	280,786.02	3,048.01		11000	3,729.82	•	1	1	1	ı	•	1	•	1	•	1	İ	•	1	•	ı	1	•	•		' !	2,147.69	•	•	•	•		1,332.00	Ī	•	•	•	594.10	•	•	•
FY21 Revenues			1.045.00	,	•	•	•	1	•	ı		1	•	•	Ī	•		•	•	•	•	•	•	•	•	•	•	•	1	•		•	•	•	•	•	•	•	•		•	ı
Balance 6/30/2020	189.10	'	444.78	96 919 31	10,013.40	68,638.51	62,179.05	1,250.00	1,176.60	52.55	2,000.00	552.50	255.30	554.13	448.00	250.01	452.50	116.13	8,320.51	22.29	9,988.81	1,479.59	1,158.09	14,431.81	260.31	12,500.00	750.54	4,956.35	17.72	3.04	133.60	371.51	318.08	28,788.00	70.56	2,537.00	700.01	4,709.50	3,289.95	921.41	7,742.45	1,000.79
Fund Name	C. common Crhool	Sammer School	Adult and Community Loaning	Addit and Commonity rearming	Athletics	21st Century	MST Program Funds	Civic Engagement	Misc. Donations	Kayla Poza Memorial Fund	Math Science Partnership	NH PIRC	Lesley University	Dunkin Donuts	Fisher Cats Reading Challenge	Superintendent's Search	Dunkin Donuts Jewett	Dunkin Donuts McLaughlin	High School IT VLACS	Greater Manchester Comm for Educ.	Peer Assistance MEA	Bean SAM Innovation	Bean STEAM Ahead in NH	STEAM WHS	BOSCH Project Lead the Way STEAM	NH Charitable STEAM	Great School Ptnrshp Next Gen.	MST Great NH Restaurants	Lesley University	The NEA Foundation HGF	Doug Flutie Foundation for Autism	HGF PTO	Bush Foundation	STEAM Scholarships	Webster PTO	I Am College Bound Drive	Lowes Grant - MST	Advertising	Bean Foundation - ELO Stipend	Opiod Curriculum	DCU Adult Ed	National College Access Network
Project Number								07501	08505	09200	09501	11601	12602	12608	13601	13612	13614	13615	13616	13617	14607	15601	15602	15604	15605	15607	15609	15611	15614	15615	15616	15617	15618	15619		16608	16609			16612		
Fund	,	1162	2162	2313	2320	2354	5200	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7407	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402	7402

Special Revenue Funds 6/30/21

6,30/2020 Revenues Expenses Encumb. Projections by 4897.13 m 4,495.13 1,01.59 2,197.42 4,380.00 2,335.36 1,770.51 4,350.00 1,500	Project	Fund	aniipipa	1	!		:	********
Parker Vername Carls Soviets 432.36	Number		6/30/2020	Revenues	Expenses	tucamb.	Projections	1202/06/0
First V Steam Ahead Program 4,887.13 1,172.54 1,170.54 1	16616	Parker Varney Café Services	452.96	•	•	•	•	452.95
1761 A MST Galeger Foundation 2013-59 1974 A Located of Pathy MCD Path M	17603	First Jr Steam Ahead Program	4,897.13	•		ı		4,897.13
17611 Extate of D. Partyn CHS 3,197,42 17612 Webser Library Cagwell 1,270.51 18602 Movil But Sale Revenue 1,770.51 18603 Movil But Sale Revenue 1,770.51 18604 Movil But Sale Revenue 2,500.00 18605 Aurication - Webster-Hamin 3,500.00 18610 Bean Foundation - Webster-Hamin 750.00 18611 Bean Foundation - Webster-Hamin 750.00 18612 Bean Foundation - Webster-Hamin 1,772.31 18613 Bean Foundation - Webster-Music 2,85.00 18613 Bean Foundation - Webster-Music 1,500.00 18613 Bean Foundation - Webster - Music 1,700.00 18613 Bean Foundation - Movil Alphane - Music Program 1,209.00 19603 Mover Newster 2,76.22 1,1,202.14 19603 But Active Foogram 7,2,40.32 1,1,202.4 19603 But Active Foogram 7,2,40.32 1,1,202.4 19603 But Active Foogram 7,2,40.32 1,1,202.6 19603	17604	MST- Grainger Foundation	201.59	•	•		•	201.59
1960 Webser Library Cagswell 1770.51 1960 Bean Foundation - Webster - Music 1770.51 1960 Bean Foundation - Webster - Music 1770.51 1961 Bean Foundation - Webster - Music 1770.51 1961 Bean Foundation - Webster - Music 1770.51 1961 Bean Foundation - Webster - Music 1770.51 1962 Bean Foundation - Webster - Music 1770.51 1963 Bean Foundation - Wester - Music 1770.51 1964 Bean Foundation - Wester - Music 1770.51 1965 Bean Foundation - Wester - Music 1770.51 1965 Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Historie Bean Foundation - Parter Varney 15,000 1960 Bean Foundation - Bean Foundation - Revert 10,000 1960 10,000 10,000 1960	17611	Estate of D. Patryn CHS	3,197.42	•	•			3,197.42
MST Bus State Revenue 1,705.1 MST Bus State Revenue 1,705.1 MST Bus State Revenue 1,705.1 MST Bus State Revenue 1,705.1 MST Bus State Revenue 1,700.00 MSS State Revenue 1,700.00	17612	Webster Library Cogswell	4.75	1		•	1	4.75
1860 Neithe Mae de Foundation 450.00 24,676.98 2,648.38 1860 Bean Foundation Webster-Hamlin 3,300.00 1,500.00 2,646.83 2,648.38 1860 Bean Foundation Webster-Hamlin 4,53 2,646.98 2,648.38 2,648.38 1861 Bean Foundation Webster-Hamlin 1,500.00 1,772.31 1,772.31 1,772.31 1861 Bean Foundation Webster-Music 1,500.00 1,772.31 1,772.31 1,772.31 1861 Bean Foundation Webster-Music 1,500.00 1,772.31 1,772.31 1,772.31 1960 Mark Include All Parking Food Pantry 1,500.01 2,762.2 1,772.31 1,772.31 1960 Buck Institute 1,500.01 2,762.2 1,772.31 3,386.8 1,772.31 1960 Buck Institute 1,500.00 2,436.65 1,072.14 9,753.15 1,772.31 1960 Buck Institute 1,500.00 2,23.2 1,246.83 1,246.33 1,246.33 1961 Bean Foundation - Hilliside 2,72 2,23.3 1,246.34 1,246.34 1,246.34 2060 Bean Foundation - Hilliside 1,240.30 1,	18602	Booked for Summer	1,770.51		•	•	•	1,70.51
1860 Nelia Mae Ed Foundation 27,335.36 2,646.38 2,648.38 18600 HUSSC Award 3,500.00 3,500.00 3,500.00 3,500.00 18610 Bean Foundation Webster-Hamlin 750.00 1,772.31 1,772.31 18611 Bean Foundation - Webster-Hamlin 1,772.31 1,772.31 1,772.31 18612 Dunkin Dounts - Weston 1,500.00 1,772.31 1,772.31 18613 Bar Foundation - Weston 1,500.00 1,772.31 1,772.31 19603 MST Newsletter 2,500.00 2,760.00 1,772.31 19604 MST Newsletter 2,500.00 2,750.00 1,772.31 19605 MST Newsletter 7,500.00 2,750.00 1,772.31 19605 Buck Institute ALP 2,760.2 1,772.31 1,772.31 19605 Buck Institute ALP 2,750.2 1,210.68.81 1,772.31 19605 Buck Institute ALP 2,750.2 2,200.2 1,772.31 1,772.31 19605 Buck Institute All Risk 3,245.00	18605	MST Bus Sale Revenue	450.00	1	1	•	•	450.00
18607 HUSSC Award 3,500.00 18611 Bean Foundation - Webster - Hamin 4,53 18612 Bean Foundation - Webster - Music 785.00 18613 Bean Foundation - Webster - Music 785.00 18613 Bean Foundation - Webster - Music 1,772.31 18613 Bean Foundation - Webster - Music 1,500.01 19603 MT Newsietter 1,500.01 19604 Nut Carendarion - Machager Pogram 7,940.32 21,206.81 19605 Buck institute 1,007.14 9,753.15 19606 Buck institute 7,940.32 21,206.81 19607 Nuclear Program 7,940.32 21,206.81 19608 Bean Foundation - Hillside 27,01 9,785.15 20603 Bean Foundation - Well Service 7,240.32 11,211.29 20605 Bean Foundation	18606	Nellie Mae Ed Foundation	27,325.36	1	24,676.98	2,648.38	•	0.00
18609 Bean Foundation - Webster-Hamilin 4.53 18611 Bean Foundation - Webster-Hamilin 78.50 18612 Dunkin Donuts - Wester - Music 58.50 18613 Dunkin Donuts - Wester - Music 1,772.31 18613 Dunkin Donuts - Wester - Music 1,50,000.00 18613 Barr Foundation 1,50,000.00 19603 MST Newsletter 2,76.22 19604 Parkide Food Pantry 2,76.22 19605 Buck institute 4,361.65 19606 Buck institute 2,240.32 19607 Buck institute 2,240.32 19608 Buck institute 2,240.32 19609 Buck institute 2,240.32 19608 Buck institute 2,240.02 19609 NH Charitable - Music Program 75,400.00 19608 Buck institute 2,240.00 19609 NH Charitable - Music Program 75,400.00 19609 Bean Foundation - Hillide 3,71 20609 Bean Foundation - Parker Varney 1,3,60	18607	HUSSC Award	3,500.00		1	•	•	3,500.00
18610 Bean Foundation - Webster-Tech 750.00 18611 Bann Foundation - Webster- Music 1,772.31 18613 Barr Foundation - Webster - Music 1,772.31 18613 Barr Foundation - Wester - Music 1,509.01 19603 MRT Newsterter 2,509.01 19604 Parkside Food Pantry 2,509.01 19605 Parkside Food Pantry 2,509.01 19606 Buck Institute 7,2940.32 19608 Buck Institute 7,2940.32 19609 Buck Institute 7,2940.32 19609 Buck Institute 7,2940.32 19609 Buck Institute 7,2940.32 19609 Buck Institute 7,2940.32 19610 Buck Institute 7,2940.32 19610 Bean Foundation - Hillside 7,110 19621 Bean Foundation - Hillside 7,110 20609 Bean Foundation - Farker Variery 1,140.3 20609 Bean Foundation - Parker Variery 1,340.3 20609 Bean Foundation - Parker Variery 1,340.00 </td <td>18609</td> <td>Bean Foundation - Webster-Hamlin</td> <td>4.53</td> <td></td> <td>1</td> <td>1</td> <td>•</td> <td>4.53</td>	18609	Bean Foundation - Webster-Hamlin	4.53		1	1	•	4.53
13611 Bean Foundation - Webster - Music 58.50 1,772.31 1,772.31 1,772.31 1,772.31 1,772.31 1,772.31 1,861.2 Dunkin Domust - Weston 1,772.31 1,772.32 1,772.31 1,772.31	18610	Bean Foundation - Webster-Tech	750.00	•	•		•	/50.00
19612 Dunkin Donuts - Weston 1,772.31 1,772.31 19613 Bar Foundation 150,000.00 1,772.31 19603 NH Learning Initiative ALP 276.22 1,762.2 19603 MST Newsletter 276.22 276.22 19604 Parkside Food Pantry 72,940.32 11,072.14 9,783.15 19605 Parkside Food Pantry 72,940.32 11,072.14 9,783.15 19606 Parkside Food Pantry 72,940.32 11,072.14 9,783.15 19606 Parkside Food Pantry 72,940.32 11,072.14 9,783.15 19607 Student Assistance Pogram 76,400.00 9,386.97 50,767.54 19618 Bean Foundation - Hilside 22.23 20,767.54 (21,296.81) 19621 Bean Foundation - Hilside 17.10 7.10 7.10 7.10 20601 Bean Foundation - Pakersylle 5.72 2.72 111.21.29 2.72 20608 Bean Foundation - Limitide 4.369.52 111.20.20 2.55.00 2.55.00	18611	Bean Foundation - Webster - Music	28.50	•	ı	•		58.50
18613 Barr Foundation 150,000.00 19601 NH Learning initiative ALP 1,509.01 19603 MST Newsletter 276.22 19604 Parkside Food Pantry 4,361.65 19605 Suck Institute 72,940.32 19606 Buck Institute 72,940.32 19607 Student Assistance Program 76,400.00 19618 Bean Foundation - Hillside 92.23 19628 Bean Foundation - Hillside 77.01 20669 Bean Foundation - Hillside 83.94 20660 Bean Foundation - Paker Variety 5.72 20660 Bean Foundation - Paker Variety 74,369.52 20660 Bean Foundation - Paker Variety 74,369.52 20660 Bean Foundation - Paker Variety 74,369.52 20660 Bean Foundation - Northwest 660.22 20600 Bean Foundation - Nort	18612	Dunkin Donuts - Weston	1,772.31	•	1	1,772.31	•	•
19601 NH Learning Initiative ALP 1,509.01 19602 MST Newsletter 276.22 19604 Parkside Food Pantry 4,361.65 19605 Burk Institute 72,940.32 19606 Burk Institute 72,940.32 19607 Student Assistance Program 76,400.00 19608 NH Charitable - Music Program 76,400.00 19618 Bean Foundation - Hillside 27,01 19625 Bean Foundation - Hillside 27,11 20601 Bean Foundation - Hillside 83,94 20603 Bean Foundation - Parker Varney 5,72 20604 Bean Foundation - Parker Varney 5,73 20605 Bean Foundation - Parker Varney 5,73 20606 Bean Foundation - Parker Varney 5,73 20607 Neille Mae Ed Foundation - Parker Varney 5,50 20608 Bean Foundation - Parker Varney 5,50 20609 Bean Foundation Parker Varney 5,50 20601 Bean Foundation Parker Varney 5,50 20603 Bean Foundation P	18613	Barr Foundation	150,000.00	•	1		•	150,000.00
19603 MST Newsletter 276.22 19604 19604 Parkiset Food Pantry 4,361.65 1,072.14 9,783.15 19605 Buck institute 72,940.32 11,072.14 9,783.15 19605 Buck institute 72,940.32 11,072.14 9,783.15 19608 NH Charitable - Music Program 76,400.00 9,386.97 50,767.54 (21,296.81) 19615 Bean Foundation - Hillside 27.01 7,10	19601	NH Learning Initiative ALP	1,509.01	•		ı	1	1,509.01
19604 Parkside Food Panry 4,361.65 11,072.14 9,753.15 19605 Buck Institute 72,940.32 11,072.14 9,753.15 19607 Student Assistance Program 76,400.00 9,386.97 50,767.54 19618 Rean Foundation - HGF 27.01 8,386.97 50,767.54 19618 Bean Foundation - Hillside 27.01 8,386.97 50,767.54 19625 Bean Foundation - Hillside 27.01 8,386.97 50,767.54 20601 Bean Foundation - Hillside 83.94 83.94 83.94 20604 Bean Foundation - Parker Varney 144.03 11,211.29 133.60 20605 Bean Foundation - Parker Varney 435.00 184.11 133.60 134.11 20606 Bean Foundation - Pewett 455.00 555.00 555.00 555.00 20609 Bean Foundation - Fewett 555.00 555.00 555.00 555.00 20610 Bean Foundation Comcast 100.00 575.00 111.93 111.93 21601	19603	MST Newsletter	276.22	•	ı	1	,	276.22
Buck Institute 72,940,32 11,072,14 9,753.15 1,072,14 9,753.15 Student Assistance Program 76,400.00 9,386.37 50,767.54 (21,296.81) NH Charitable Music Program 76,400.00 9,386.97 50,767.54 (21,296.81) Bean Foundation - Hillside 27.01 71.10 71.10 71.10 Bean Foundation - Hillside 83.34 72.22 72.22 72.22 Bean Foundation - Hillside 83.34 72.22	19604	Parkside Food Pantry	4,361.65	•	•		•	4,361.65
19607 Student Assistance Program 76,400.00 9,386.91 (21,296.81) 19608 NH Charitable - Music Program 76,400.00 9,386.97 50,767.54 (21,296.81) 19618 Bean Foundation - Hillside 27.10 71.10 71.10 71.10 20601 Bean Foundation - Hillside 83.94 71.10 71.10 71.10 20603 Bean Foundation - Hillside 83.94 72.22	19606	Buck Institute	72,940.32	•	11,072.14	9,753.15	•	52,115.03
1960B NH Charitable - Music Program 76,400.00 9,386.97 50,767.54 - 1961S Bean Foundation - HGF 92.23 -<	19607	Student Assistance Program	•	•	21,296.81	•	(21,296.81)	1
1961S Bean Foundation - HGF 92.23	19608	NH Charitable - Music Program	76,400.00	•	9,386.97	50,767.54	•	16,245.49
19618 Bean Foundation - Hillside 27.01 . 19625 Bean Foundation - McLaughlin 71.10 . 20601 Bean Foundation - Hillside 83.94 . 20603 Bean Foundation - Hillside 5.72 . 20604 Bean Foundation - Parker Varney 5.72 . 20605 Bean Foundation - Pewett 74,369.52 . 20608 Bean Foundation - Lewett 425.00 . 20609 Bean Foundation - Central 660.22 . 20610 Bean Foundation - Central 660.22 . 20610 Bean Foundation Comman 555.00 . 20610 Bean Foundation Comman 100.00 575.00 21601 Bean Foundation Comman . 100.00 21602 Bean Foundation Southside . . 21604 Bean Foundation Southside . . 21604 Bean Foundation Southside . . 21604 Bean Foundation Southside . .	19615	Bean Foundation - HGF	92.23	•	•			92.23
19625 Bean Foundation - McLaughlin 71.10 71.10 20601 Bean Foundation - Hillside 83.94 - 20603 Bean Foundation - Hillside 83.94 - 20604 Bean Foundation - Parker Varney 15.72 - 20605 Bean Foundation - Parker Varney 15.72 - 20606 Bean Foundation FV20 74.369.52 - 11,211.29 20607 Nellie Mae Ed Foundation FV20 74.369.52 - 114.11 133.60 20609 Bean Foundation - Central 660.22 111.93 - - 20610 Bean Foundation - Central 100.00 575.00 - - 20611 Bean Foundation Comcast 100.00 575.00 - - 21601 Bean Foundation Southside - 1,310.00 - - 21604 Bean Foundation Southside - 1,310.00 - - 21604 Bean Foundation Southside - 3,842.97 - - Reduce the Risk	19618	Bean Foundation - Hillside	27.01	•		•	•	27.01
20601 Bean Foundation - Hillside 171.98 20603 Bean Foundation - Hillside 83.94 20604 Bean Foundation - Parker Varmey 5.72 20606 Bean Foundation - Parker Varmey 154.03 20606 Bean Foundation - Parker Varmey 74,369.52 20607 Nellie Mae Ed Foundation - Fyoundation - Parker Varmey 555.00 20609 Bean Foundation - Central 660.22 20610 Bean Foundation - Central 100.00 20611 Bean Foundation - Central 100.00 20612 Bean Foundation - Central 100.00 21601 Bean Foundation Comcast 100.00 21602 Bean Foundation Comcast 100,000.00 21603 Anonymous Donation 1,310.00 21604 Bean Foundation Southside 1,310.00 21604 Bean Foundation Southside 3,842.97 Reduce the Risk Memorial 98.44	19625	Bean Foundation - McLaughlin	71.10	•	•	•	•	71.10
20603 Bean Foundation - Hillside 83.94 -	20601	Bean Foundation - Hillside	171.98	•	•	•	•	1/1.90
20604 Bean Foundation - Parker Varney 5.72 . 20606 Bean Foundation - Parker Varney 154.03 .	20603	Bean Foundation - Hillside	83.94	•	•	•	•	83.94
20606 Bean Foundation - Bakersville 154.03 - 11,211.29 - <t< td=""><td>20604</td><td>Bean Foundation - Parker Varney</td><td>5.72</td><td>1</td><td>•</td><td>•</td><td>•</td><td>27.5</td></t<>	20604	Bean Foundation - Parker Varney	5.72	1	•	•	•	27.5
20607 Nellie Mae Ed Foundation FY20 74,369.52 11,211.29 - 20608 Bean Foundation - Lewett 425.00 184.11 133.60 - 20609 Bean Foundation - Northwest 555.00 - 111.93 - 20610 Bean Foundation - Central 660.22 - 111.93 - 20615 Bonation in Memory of R Grano 100.00 - 575.00 - 21601 Bean Foundation Parker Varney - 9,000.00 - - 21602 Bean Foundation Comcast - 100,000.00 - - 21603 Anonymous Donation - 1,310.00 - - 21604 Bean Foundation Southside - 1,310.00 - - AnUSAC SR42.97 - 3842.97 - - - Reduce the Risk Memorial 98.44 - - - - -		Bean Foundation - Bakersville	154.03	•	•	•	•	154.03
20608 Bean Foundation - Lewett 425.00 184.11 133.60 20609 Bean Foundation - Central 555.00 555.00 111.93 20610 Bean Foundation - Central 660.22 111.93 111.93 20615 Donation in Memory of R Grano 100.00 575.00 - 21601 Bean Foundation Parker Varney - 9,000.00 - 21603 Anonymous Donation - 100,000.00 - 21604 Bean Foundation Southside - 1,310.00 - Fruit and Veggie Program 3,842.97 - 355.50 738.50 Reduce the Risk Memorial 98.44 - - -		Nellie Mae Ed Foundation FY20	74,369.52	ı	11,211.29	•	•	63,158.23
20609 Bean Foundation - Northwest 555.00 - 555.00 - 555.00 - - 555.00 -		Bean Foundation - Jewett	425.00	1	184.11	133.60	•	107.29
20610 Bean Foundation - Central 660.22 111.93 - 20615 Donation in Memory of R Grano 100.00 575.00 - 21601 Bean Foundation Parker Varney - 9,000.00 - 21603 Anonymous Donation - 100,000.00 - 21604 Bean Foundation Southside - 1,310.00 - Fruit and Veggie Program 3,842.97 - 355.50 738.50 Reduce the Risk Memorial 98.44 - -		Bean Foundation - Northwest	555.00	ı	555.00	•	•	, 6
20615 Donation in Memory of R Grano 100.00 575.00 - 21601 Bean Foundation Parker Varney - 9,000.00 - 21602 Bean Foundation Comcast - 100,000.00 - 21603 Anonymous Donation - 1,310.00 - 21604 Bean Foundation Southside - 1,310.00 - Fruit and Veggie Program 3,842.97 - 355.50 738.50 Reduce the Risk Memorial 98.44 - - -		Bean Foundation - Central	660.22	•	111.93		•	548.29
21601 Bean Foundation Parker Varney - 575.00 -		Donation in Memory of R Grano	100.00	•	1		•	100.00
21602 Bean Foundation Comcast - 9,000.00 - 21603 Anonymous Donation - 100,000.00 - 21604 Bean Foundation Southside - 1,310.00 - Fruit and Veggie Program - 3,842.97 - 355.50 738.50 Reduce the Risk Memorial 98.44 - - -		Bean Foundation Parker Varney	•	575.00	•		•	575.00
21603 Anonymous Donation - 100,000.00 21604 Bean Foundation Southside - 1,310.00 Fruit and Veggie Program 3,842.97 355.50 738.50 MUSAC 98.44 - - Reduce the Risk Memorial 98.44 - -		Bean Foundation Comcast	•	00.000,6	•	•	•	9,000.00
21604 Bean Foundation Southside 1,310.00 Fruit and Veggie Program 3,842.97 355.50 738.50 MUSAC 98.44 98.44		Anonymous Donation	•	100,000.00	•		•	100,000.00
Fruit and Veggie Program 3,842.97 MUSAC Reduce the Risk Memorial		Bean Foundation Southside		1,310.00	•	•	•	1,310.00
MUSAC 3,842.97 - 355.50 738.50		Fruit and Veggie Program	•	•	ı	•	•	
Reduce the Risk Memorial 98.44		MUSAC	3,842.97	•	355.50	738.50	•	2,748.97
		Reduce the Risk Memorial	98.44	-		-		98.44

MANCHESTER SCHOOL DISTRICT EXPENDABLE TRUST FUNDS

	FY19		FY20	Į	FY20	FY21	- 1
	Balance	Transfers	Interest	Balance	Balance	Transfers	<u>Balance</u>
Health Care	883,232	3,962,577	19,912	4,865,721	4,865,721		4,865,721
Special Education	428,472	2,229,181	23,183	2,680,836	2,680,836		2,680,836
Maintenance & Repairs	215,515	18,315	8,944	242,774	242,774		242,774
Capital Projects	5,034	•	99	5,100	5,100		5,100
	28,578	132,771	1,087	162,436	162,436		162,436
Teaching & Learning	1	4,840,379	ı	4,840,379	4,840,379		4,840,379
	1,560,832	11,183,223	53,192	53,192 12,797,247	12,797,247		12,797,247

Employee Union Grievances		,					
Employee Contract Negotiations	5,350.00			125.00	625.00	250.00	11,325.00
Other Legal Matters	5,965.00	2,023.00	•	•	•		15,570.50
OCR Compliance Review		•	•		•		-
Special Education	5,205.00	2,823.80	•	•	•	-	8,028.80
Policy Review/ Training	950.00	425.00	1,300.00	•	•		2,675.00
Employee Investigations/ Hearings	90.00	3,800.00	•	•	1		3,890.00
Total	18,227.50 7,515.00	10,323.00 2,823.80	1,300.00	125.00	625.00	250.00	41,489.30
Vendor	DRUMMOND WOODSUM & MacMAHON DRUMMOND WOODSUM & MacMAHON	DRUMMOND WOODSUM & MacMAHON DRUMMOND WOODSUM & MacMAHON	DRUMMOND WOODSUM & MACMAHON	DRUMMOND WOODSUM & MacMAHON	DRUMMOND WOODSUM & MacMAHON	DRUMMOND WOODSUM & MACMAHON	
	11/18/2020 10/21/2020	10/15/2020	10/15/2020	10/15/2020	10/15/2020	10/15/2020	

Legal FY20

Employee Union Grievances	75.00	1,100.00	1,560.00
Employee Contract Negotiations	14,475.00	8/5.00 4,100.00	19,450.00
Other Legal Matters	5,224.89 4,605.00 947.00 3,281.06	3,658.74	35,216.69
OCR Compliance Review			•
Special Education	7,083.40	2,128.80	12,602.00
Policy Review			•
Employee Investigations/ Hearings	1,737.50 5,320.00	1,480.00	8,537.50
Total	21,437.39 17,083.40 3,389.80 947.00 3,281.06	6,398.74 7,328.80 17,500.00	77,366.19
Vendor	12/18/2019 DRUMMOND WOODSUM & MacMAHON 12/18/2019 DRUMMOND WOODSUM & MacMAHON 10/9/2019 DRUMMOND WOODSUM & MacMAHON 10/9/2019 MITCHELL MUNICIPAL GROUP MITCHELL MUNICIPAL GROUP		





IMPORTANT: November 15th Adequate Education Grant Estimate for Fiscal Year 2022

1 message

Davis, Caitlin < Caitlin.D.Davis@doe.nh.gov>

Sun. Nov 15, 2020 at 2:18 PM

Dear School Leaders,

Attached is the November 15th Adequate Education Grant Estimate for Fiscal Year 2022.

This estimate is to be used for budgeting for School Year 2022 adequate education grants.

Per law, and consistent with previous years, the estimate uses the October 1, 2020 enrollment count submitted to the department to calculate an estimated ADM for School Year 2020-2021. The ADM will be updated with actual data at the end of the year. Please note, many districts have experienced large decreases from last year and asked the Department to provide a hold harmless or adjusted enrollment number when calculating state aid. Per RSA 198:40, the Department is required to use ADMs and calculations defined by the Legislature and has no discretion to use enrollments other than the actuals.

FY 2022 Adequacy grant distributions will include funding stabilization grants at 100% of the original grant in FY 2016 and full adequacy funding for kindergarteners that attended full day kindergarten programs in FY 2021. Please note that if you will have a new full day kindergarten program starting in school year 2021-2022, you will not receive full day adequacy funding in the formula until the following year, as all adequacy payments use ADM from the previous year. However, depending on available appropriation, there are full day kindergarten grants available outside of the adequacy formula.

Differentiated Aid for Free and Reduced Lunch has also been adjusted for the October 1, 2020 count and again many districts have experienced large decreases from last year. The ADM will be updated with actual data at the end of the year so districts will have the rest of the year to collect and report F&R numbers.

Special Education and English Language Learner ADMS are based on the data submitted last year and the 3rd Grade Reading is using the ADM from two years prior. Again, this will be recalculated using end of the year data.

Lastly, do not forget when comparing FY 2022 Estimates to FY 2021 grants, FY 2021 includes one-time grants that provide additional funding for free and reduced lunch pupils and fiscal capacity aid. In November of 2019, Districts were instructed that these funds would not continue past FY 2021 and should not be used for ongoing operations and as such a dollar for dollar comparison should not be done. We have attached an estimate of FY 2021 adequacy without the onetime grants so you have an apples to apples comparison.

Please review the attached.

All questions about the calculation of Adequacy should be sent to Matt Welch via email at Matthew.Welch@doe.nh.gov.

Thank you,

Caitlin

Caitlin D. Davis Division Director

New Hampshire Department of Education

Division of Education Analytics & Resources

101 Pleasant Street | Concord, NH 03301

Phone: 603-271-3427

Caitlin.davis@doe.nh.gov



New Hampshite

Department of Education

7 attachments



Estimated Adequacy Aid FY2022 11-15-20 web.pdf 579K

Estimated Adequacy Aid FY2022 split towns 11-15-20 web.xlsx 17K

Estimated Adequacy Aid FY2022 split towns 11-15-20 web.pdf

- FY2022 Estimated Adequacy Grants Explained November 15 2020.pdf 184K
- 2021EnrollTrends 11-10-2020.xlsx 22K
- Equalized Year to Year Change.xlsx 56K

NH Department of Education Division of Education Analytics and Resources Office of School Finance November 15, 2020

FY2022 Adequate Education Aid

How the Cost of an Opportunity for an Adequate Education is Determined

RSA 198:38 through 198:42 specify how aid is calculated and distributed.

Students:

Adequacy Aid is calculated using the Average Daily Membership (ADM) of the students who reside within a municipality. Any full-time student K-12 enrolled in school for the entire year has an ADM of 1.00. If a student moves mid-year, he is counted as a fractional ADM in each municipality. For FY2022 Adequacy Aid, school year 2020-2021 ADM will be used.

The total ADM for a municipality consists of:

- Students who attended a school operated by their resident district.
- Students tuitioned by the resident district to a district-operated school in NH or another state.
- Students tuitioned by the resident district to a non-public school, such as a special education program.
- Home school students enrolled in high school academic courses at the rate of 0.15 ADM per course. These students will be counted only if the appropriation has excess funds available.
- Preschool students are not included.
- Charter schools students are <u>not</u> included, except as provided for in RSA 194-B:11.

Cost of Adequacy:

Every two years the base per pupil cost and additional costs for certain students are adjusted for inflation and used for both years of the State's biennium. RSA 198:40-d specifies that the US Bureau of Labor Statistics' Consumer Price Index for All Urban Consumers, Northeast Region, special aggregate index of "services less medical care services" will be used to make the adjustments. For the biennium starting July 1, 2021, this inflation adjustment is an increase of 2.1%.

For FY2022 and FY2023, the base per pupil rate is \$3,786.66per ADM. Adequacy includes an additional rate for certain students as follows:

- \$1,893.22 for a free or reduced-price meal eligible student. This eligibility
 determination is based on household income not participation in a lunch program.
 Students from households receiving TANF or SNAP are automatically eligible. Others
 are certified if parents/guardians provide income information.
- S2,037.11 for a special education student who has an individualized educational plan (IEP).
- S740.87 for an English Language Learner receiving English Language instruction.
 Students who have advanced to the monitoring stage are not included.
- \$740.87 for each 3rd grade pupil whose achievement score on the state assessment for reading was below the proficient level, provided the student is not already counted in any of the above three categories. Students who did not take the test are not counted.

For each municipality, the cost of an opportunity for an adequate education is calculated by applying the base rate and applicable additional rates to the ADM of each student.

How Adequacy Grants are Determined

Statewide Education Property Tax Assessment:

Each December, the Department of Revenue Administration determines the minimum tax rate needed to raise at least \$363 million from the Statewide Education Property Tax (SWEPT) for the following school year. The tax rate, rounded to the nearest one-half cent, is applied to equalized valuations without utilities. (RSA 76:3 and RSA 76:8.) Municipalities collect the SWEPT and send the total assessment amount directly to its school district(s). Within cooperative districts the assessment amount is credited to the individual towns. While municipalities are responsible for collecting and distributing this tax revenue, SWEPT is a state tax, not a local tax. For FY2022, a tax rate of \$1.825 per thousand will be applied to April 1, 2019 equalized values.

Preliminary Grant:

When the SWEPT assessment is subtracted from the cost of adequacy the balance is the preliminary grant. If SWEPT is more than the cost of adequacy then the preliminary grant is zero.

Stabilization Grant:

When a new funding formula was enacted for FY2012, to ease the impact on municipalities facing a decrease in aid, the Legislature utilized a stabilization grant to cover the decreases. Not all municipalities received a stabilization grant in 2012. For FY2022, the stabilization grant with be 100% of the 2012 amount.

Inclusion of Home-Schooled Course Credit:

Prior to the final payment of adequacy grants in April, the Department of Education will determine if the appropriation allocated in the state budget for adequacy aid is sufficient to allow for inclusion of an ADM credit of 0.15 for each enrollment is an academic course by a home-schooled student.

Total Grant:

A municipality's total grant is the sum of its preliminary and stabilization grants. For the final calculation in the spring of 2022, the total grant will be no less than 95% of the November 15, 2020 estimate, and will include home-schooled course credit funding if applicable.

Publication and Payment Schedule

Publication Schedule for Adequacy Aid

The first estimate is published on the November 15th that precedes the beginning of the fiscal year. ADM is estimated using data from the second preceding school year and applying adjustments for anticipated enrollment increases or decreases. This estimate is generally used to set school budgets.

The second estimate is made on October 1st of the fiscal year using preliminary ADM data for the previous school year. This estimate is used by the Department of Revenue Administration to set school tax rates.

The final calculation is usually made by March using the prior year's ADM that has been closely reviewed. For FY2022, adjusted 2019-2020 school year ADM data will be used for the first estimate, and 2020-2021 data will be used for the second estimate and final determination.

Grant Payment Schedule:

The first payment of 20% by September 1st is based on the first estimate from the Nov 15th of the previous year. The second and third payments of 20% by November 1st and 30% by January 1st are based on the October 1st "final" estimate. The final payment (of approximately 30%) is made by April 1st and based on finalized ADM data.

New Hampshire Department of Education Division of Educaton Analytics and Resources Office of School Finance

Office of School Finance
Estimated FY2022
Municipal Summary of Adequacy Aid

State Total Acworth Albany Alexandria Allenstown Alstead Auton Antrim Ashland Atkinson Auburn Barnstead Barnstead Barnstead Barnstead Barnstead Barnstead Barncon Barnstead	91.78 97.42 219.39 524.29 200.36	Membership Membership	Aid	F&R	Reduced 20- 21	Free or Reduced Differentiated Aid	SPED	Special Education Differentiated Aid	ELL	ELL Differentiated Aid	Proficient
State Total Acworth Albany Alexandria Allenstown Alstead Alton Amherst Andover Antrim Ashland Askinson Auburn Barnstead Barnington Barth Bath	167,298.07 91.78 97.42 219.39 524.29 200.36	ADM	3,786.66	ADM	ADM	1,893.32	ADM	2,037.11	ADM	740.87	ADM
Acworth Albany Albany Alexandria Allenstown Alstead Alton Antrim Ashland Ashland Atkinson Auburn Barnstead Barnstead Barnstead Barnfott	91.78 97.42 219.39 524.29 200.36	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,433.19	7,203.30
Albany Alexandria Allenstown Alstead Auton Antrim Ashland Atkinson Auburn Barnstead Barnstead Barnfett Bath	97.42 219.39 524.29 200.36	85.09	322 206.90	46.91	36.38	68,878,98	18.78	38,251.02	•	•	•
Alexandria Allenstown Alstead Alton Anherst Andover Antrim Ashland Atkinson Auburn Barnstead Barnstead Barnfoton Bath Bedford	219.39 524.29 200.36	89.00	337,012,74	41.08	29.78	56,383.07	17.02	34,664.69	,	•	2.00
Alstead Alstead Alstead Alton Amherst Andover Ashland Askinson Auburn Barnstead Barrington Bath Bath	524.29 200.36	194 57	736 770 44	63.09	38.61	73,101.09	29.68	60,464.89	2.00	1,481.74	5.00
Alstead Alstead Alstead Annon Andover Antrim Ashland Atkinson Auburn Barnstead Barnstead Barnett Bath	200.36	493.00	1 866 823 38	216.32	217.33	411,475.24	99.90	203,498.73	7.00	5,186.09	10.00
Alsteau Auton Andover Antrim Ashland Atkinson Auburn Barrington Barrington Bath	20.00	184 56	698 865 97	83 17	69.31	131,226.01	40.54	82,590.35	•	•	1.00
Amherst Amherst Andover Antrim Ashland Atkinson Auburn Barrington Barriett Bath	817.00	617.00	2 336 369 22	143.22	122.04	231,060,77	118.19	240,764.81	•		10.01
Anticerson Andover Antrim Ashland Autkinson Auburn Barnstead Barnington Bartett Bath	1 828 94	1 759 06	6 660 962 14	97.10	82.96	157,069.83	266.32		16.28	12,063.59	27.41
Antrim Ashland Atkinson Auburn Barnstead Barnington Bartlett Bath	309.46	295.62	1 119 412 43	101.63	42.68	80,806.90	54.26		•	•	4.00
Ashland Ashland Auburn Barnstead Barrington Bartlett Bath	305.58	280.02	1.063.483.46	102.98	86.98	164,680.97	65.37		3.00	2,222.61	3.00
Ashland Atkinson Auburn Barnstead Barriegton Bartlett Bath	247.20	219 17	829,922,72	85.45	59.16	112,008.81	35.28		1.00	740.87	•
Arkinson Auburn Barnstead Barrington Barth Bath	736 17	720.00	2 726 395 20	36.98	12.33	23,344.64	125.93	()	4.00	2,963.48	12.84
Barnstead Barrington Bartlett Bath Bedford	018.5	884.80	3 350 436 77	49.21	40.35	76,395.46	139.88		5.00	3,704.35	20.90
Barrington Barrlett Bath Bedford	916.00 686.73	645.00	2 442 395.70	189.24	158.39	299,882.95	143.01		•	•	19.00
Bartlett Bath Bedford	1 353 41	1 333 42	5.049.208.18	172.93	142.29	269,400.50	247.60	504,383.55	3.00	2,222.61	20.00
Bath Bedford	253.10	228.00	863,358.48	76.94	45.97	87,035.92	46.32		1	•	9.00
Bedford	134.51	133.52	505,594,84	35.01	28.00	53,012.96	18.43	37,537.62	•	•	1.00
	4.285.96	4.112.80	15,573,775.25	219.31	131.59	249,141.98	558.05		66.84	49,523.08	48.99
Belmont	1,010.77	974.03	3,688,320,44	359.47	218.68	414,031.22	204.48	4	7.00	5,186.09	13.00
Bennington	196.93	191.05	723,441.39	59.51	55.67	105,401.12	45.87			•	3.16
Benton	27.84	24.13	91,372.11	8.55	7.60	14,389.23			•	. !	, !
Berlin	1.013.46	1,027.26	3,889,884.35	98.009	421.50	798,034.38	7	4	2.00	1,481.74	13.52
Bethlehem	263.77	266.00	1,007,251.56	102.00	82.22	155,668.77	36.45		1.00	740.87	3.00
Boscawen	474.53	446.00	1,688,850.36	162.57	60.06	170,569.20	105.10		9.00	4,445.22	5.00
Bow	1,440.04	1,435.05	5,434,046.43	82.13	74.21	140,503.28	200.81	4	8.00	5,926.96	18.00
Bradford	187.46	181.51	687,316.66	54.93	36.62	69,333.38			,		00.1
Brentwood	748.86	685.00	2,593,862.10	31.68	13.44	25,446.22	=	2	3.00	7,222.61	9.7
Bridgewater	86.19	81.00	306,719.46	24.93	15.87	30,046.99			•	•	8.5
Bristol	349.39	347.00	1,313,971.02	152.28	98.83	187,116.82	4	gr)	•	•	9.
Brookfield	81.13	83.00	314,292.78	24.13	15.44	29,232.86			• ;		00.1
Brookline	1,126.40	1,124.00	4,256,205.84	48.22	51.36	97,240.92	166.97	340,134.83	9.00	6,667.83	20.00
Cambridge	1	•	•	1	1	•			• 1	, e	, ,
Campton	403.03	403.03	1,526,137.58	112.82	113.80	215,459.82			3.6	/40.8/	SO. /
Canaan	434.57	435.00	1,647,197.10	149.43	157.67	298,519.76		•	3.00	2,222.61	4.66
Candia	442.31	435.00	1,647,197.10	70.78	37.47	70,942.70		_	2.00	1,481.74	00.11
Canterbury	221.41	197.47	747,751.75	33.34	22.23	42,088.50	•	u,	2.00	1,481.74	. !
Carroll	59.26	44.45	168,317.04	20.22	12.87	24,367.03			2.00	1,481.74	1.00
Center Harbor	97.05	86.16	326,258.63	16.25	8.60		10.00		•	•	2.00
Charlestown	614.34	596.76	2.259.727.22	294.38	262.11	496,258.11	136.44	1 277,944.31	1.49	1,104.93	9.00

Division of Educaton Analytics and Resources Office of School Finance Estimated FY2022 New Hampshire Department of Education

Municipal Summary of Adequacy Aid

		Nov 15 2020			Nov 15 2020 Estimate of						Grade 3
	70	Estimate of	Bose Ademises	10.20	Free or Reduced 20.	Free or Reduced		Special Education		פר	Keading Below
	Membership Membership	Membership	Aid	F &R	21	Differentiated Aid	SPED	Differentiated Aid	ELL	Differentiated Aid	Proficient
	ADM	ADM	3,786.66	ADM	ADM	1,893.32	ADM	2,037.11	ADM	740.87	AUM
State Total	167,298.07	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,6/6,435.19	7,269.50
Chatham	50 99	42 17	159,683,45	9.68	4.84	9,163.67	8.00	16,296.88	•	•	•
Cheeter	787.83	754 00	2 855 141 64	45.06	36.48	69,068.31	132.14	269,181.27	3.81	2,823.68	19.07
Chapted	733 36	387.43	1 467 065 68	80.83	46.48	88,001.51	48.09	97,962.38	3.00	2,222.61	8.00
Chichester	316.41	291.84	1 105 098 85	53.85	41.35	78.288.78	51.00	103,900.76	2.96	2,192.09	3.00
Claramont	1 648 23	1 572 23	5,953,500,45	784.55	765.73	1 449,771.92	317.57	646,920.95	7.80	5,780.56	14.69
Clarkeville	19.61	24.00	90,879,84	13.00	13.00	24,613.16	5.00	10,185.55	•	•	•
Colebrook	243.03	216.25	818,865.23	124.33	77.95	147,584.29	46.19	94,086.17	•	•	5.00
Colembia	50.23	55.00	208,266,30	26.02	22.90	43,357.03	12.10	24,654.33	1	•	1.00
Coldinola	4 030 72	3 830 03	14 503 021 40	1,470.01	1.405.36	2,660,796.20	663.41	1,351,446.68	267.82	198,419.95	42.50
Common	1 159.87	1,103.27	4,177,708,38	465.90	330.67	626,064.12	173.80	354,056.03	10.85	8,036.44	20.00
Cornish	137.50	143.35	542.817.71	27.56	31.80	60,207.58	18.12	36,910.40	•	•	3.00
Crowdon	83 11	80.00	302,932,80	23.81	20.70	39,191.72	15.50	31,574.59	•	•	2.00
Dalton	113.23	109.00	412,745.94	57.40	65.91	124,788.72	30.00	61,113.30	•	•	1.00
Danbur	139.43	133.00	503,625.78	53.34	34.22	64,789.41	19.43	39,584.71	1.00	740.87	2.80
Danville	569.76	540.93	2.048,317.99	85.61	61.72	116,855.71	132.54	269,989.60	3.00	2,222.61	6.00
Deerfield	677.62	670.00	2,537,062.20	102.27	76.16	144,195.25	133.72	272,412.13	2.00	1,481.74	9.00
Deering	188.11	193.00	730,825.38	77.95	49.60	93,908.67	37.34	76,059.78		1	1.00
Derry	4,714.56	4,706.00	17,820,021.96	1,051.61	904.12	1,711,788.48	1,015.78	2,069,245.61	40.40	29,931.59	66.63
Dix's Grant	1	ı	•	•	•	•	4	•	•	•	
Dixville	•	ı	•	•	•	•	• ;			•	1
Dorchester	31.22	34.00	128,746.44	15.18	20.61	39,021.33	8.00	16,296.88	1 1	, ,	. [
Dover	3,680.08	3,530.00	13,366,909.80	1,044.31	939.37	1,778,528.01	727.39	1,481,772.83	108.08	80,075.01	57.57
Dublin	133.18	121.51	460,117.06	31.75	24.81	46,973.27	18.58	37,858.47	•	1	4.00
Dummer	22.22	22.22	84,139.59	7.22	4.51	8,538.87	3.00	6,111.33	•	•	, ;
Dunbarton	455.43	454.00	1,719,143.64	29.23	25.20	47,711.66	91.41	186,204.69	. ;		00.4
Durham	928.94	900.10	3,408,372.67	51.57	51.57	97,638.51	123.86	252,326.02	19.01	74711,111	6.00
East Kingston	345.96	317.05	1,200,560.55	25.87	16.55	31,334.45	46.64	95,008.57	1.00	/40.8/	9.00
Easton	27.00	26.00	98,453.16	00.9	9.00	11,359.92	4.00	8,148.44	ı	•	•
Eaton	26.59	26.00	98,453.16	5.71	4.56	8,633.54	4.71	9,585.82	• ;	' '	
Effingham	192.13	189.00	715,678.74	109.66	89.54	169,527.87	25.48	51,909.84	1.00	/40.8/	2.00
Ellsworth	10.00	10.00	37,866.60	9.00	9.00	11,359.92	1.00	2,037.11	• !	•	, ;
Enfield	430.33	416.00	1,575,250.56	119.94	115.97	219,568.32	101.48		7.75	5,740.71	5.34
Epping	889.76	866.82	3,282,352.62	174.82	168.79	319,573.48	147.59	•	7.00	5,186.09	21.00
Epsom	559.68	526.76	1,994,661.02	98.28	99.26	187,930.94	83.23	169,553.76	0.28	205.59	7.00
Errol	17.00	17.00	64,373.22	3.00	4.00	7,573.28	1	•	•	•	9.
Fxeter	2.027.61	1,922.00	7,277,960.52	263.74	154.85	293,180.60	295.35		25.82	19,130.89	26.54
Farmington	790.44	755.60	2,861,200.30	413.97	257.49	487,510.97	172.10	ന	2.00	1,481.74	00.6
Fitzwilliam	225.63	210.00	795,198.60	86.04	46.02	87,130.59	44.46	90,563.60	2.00	1,481.74	4.00

Division of Educaton Analytics and Resources New Hampshire Department of Education Office of School Finance

Estimated FY2022 Municipal Summary of Adequacy Aid

	19-20 Membership ADM	Nov 15 2020 Estimate of 19-20 Membership Membership ADM ADM	Base Adequacy Aid 3,786.66	19-20 F &R ADM	Nov 15 2020 Estimate of Free or Reduced 20- 21 ADM	Free or Reduced Differentiated Aid 1,893.32	SPED ADM	Special Education Differentiated Aid 2,037.11	ELL	ELL Differentiated Aid 740.87	Grade 3 Reading Below Proficient ADM
State Total	167,298.07	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,435.19	2,269.50
Francestown	168.48	164.54	623,057.04	34.42	37.45	70,904.83	26.28	53,541.57	1.00	740.87	5.00
Franconia	104.04	100.15	379,234.00	26.45	17.95	33,985.09	9.67	19,707.21	1.00	740.87	0.03
Franklin	924.28	905.30	3,428,063.30	602.04	353.54	669,364.35	209.64	427,056.28	2.00	1,481.74	9.00
Freedom	94.93	91.99	348,334.85	36.32	24.85	47,049.00	24.52	49,942.81	1.00	740.87	2.00
Fremont	580.70	550.00	2,082,663.00	72.79	47.51	89,951.63	97.91	199,458.53	1.00	740.87	19.00
Gilford	997.78	970.78	3,676,013.79	189.99	120.99	229,072.79	142.68	290,652.41	•	•	14.00
Gilmanton	568.34	549.00	2,078,876.34	95.42	74.10	140,295.01	60.74	123,727.95	1.00	740.87	7.00
Gilsum	61.63	56.82	215,158.02	34.64	22.47	42,542.90	12.20	24,854.78	•	•	1.00
Goffstown	2,216.16	2,153.81	8,155,746.17	398.79	299.34	566,746.41	417.19	849,859.48	29.25	21,673.26	28.50
Gorham	326.02	342.97	1,298,710.78	83.45	67.56	127,912.70	75.86	154,543.72	3.00	2,222.61	1.00
Goshen	84.52	72.86	275,896.05	29.90	14.95	28,305.13	15.32	31,213.62	1.00	740.87	•
Grafton	144.96	132.00	499,839.12	55.05	55.05	104,227.27	46.20	94,115.70	•	•	2.25
Grantham	450.76	436.00	1,650,983.76	37.05	20.47	38,756.26	46.97	95,680.82	6.92	5,123.34	00.9
Greenfield	191.43	194.35	735,937.37	52.93	52.93	100,213.43	38.44	78,306.10	1.00	740.87	7.00
Greenland	595.49	551.00	2,086,449.66	41.56	28.63	54,205.75	52.03	105,994.09	4.00	2,963.48	4.00
Greenville	237.56	210.33	796,448.20	93.83	80.95	153,264.25	40.34	82,175.39	0.21	153.88	1.00
Groton	42.33	42.33	160,289.32	24.00	15.00	28,399.80	13.16	26,806.53	•	•	•
Hale's Location	0.88	1.00	3,786.66	1	•	•	•	•	•	•	•
Hampstead	1,241.80	1,109.00	4,199,405.94	95.42	63.95	121,077.81	214.13	436,216.14	2.00	1,481.74	22.14
Hampton	1,559.46	1,472.66	5,576,462.72	256.38	138.28	261,808.29	221.50	451,228.83	26.84	19,882.06	12.00
Hampton Falls	319.40	294.00	1,113,278.04	12.99	6.9	13,234.31	45.30	92,276.60	1.00	740.87	4.00
Hancock	168.87	158.00	598,292.28	25.37	22.55	42,694.37	20.00	40,742.20	•	•	5.00
Hanover	1,163.14	1,076.43	4,076,074.42	44.31	46.24	87,547.12	156.01	317,818.90	27.20	20,153.81	4.00
Harrisville	84.91	84.00	318,079.44	18.20	19.27	36,484.28	9.53	19,420.38	•	•	1.00
Hart's Location	0.88	3.53	13,366.91	0.47	1.00	1,893.32	0.47	950.72	•	•	•
Haverhill	562.45	544.56	2,062,063.57	227.57	155.44	294,297.66	109.81	223,697.90	3.00	2,222.61	7.20
Hebron	51.52	47.56	180,093.55	11.00	10.00	18,933.20	8.00	16,296.88	•	•	
Henniker	539.10	522.29	1,977,734.65	129.36	79.76	151,011.20	83.04	169,162.63	•	•	2.00
Ī	106.02	99.40	376,394.00	27.56	21.13	40,005.85	16.52	33,662.22	•	•	•
Hillsboro	823.20	762.26	2,886,419.45	334.27	186.71	353,501.78	173.64	353,718.69	3.00	2,222.61	11.00
Hinsdale	510.87	517.00	1,957,703.22	233.33	189.71	359,181.74	109.18	222,413.30	4.00	2,963.48	10.45
Holderness	208.61	218.00	825,491.88	45.28	47.33	89,610.84	32.08		1.00	740.87	2.00
Hollis	1,257.51	1,223.53	4,633,092.11	55.03	49.13	93,018.81	159.63		11.26	8,341.01	13.59
Hooksett	1,844.96	1,806.14	6,839,238.09	320.68	236.19	447,183.25	272.23		42.32	31,353.91	26.49
Hopkinton	958.91	907.00	3,434,500.62	68.62	65.54	124,088.19	167.44	341,097.98	2.55	1,892.40	19.00
Hudson	3,029.29	2,932.70	11,105,137.78	541.22	534.38	1,011,752.34	495.04	0,	47.38	35,101.75	74.00
Jackson	80.71	80.71	305,621.33	14.16	3.27	6, 191.16	15.86		•	1	•
Jaffrey	684.11	663.00	2,510,555.58	246.32	244.23	462,405.54	135.36	275,737.51	3.00	2,222.61	2:00

Division of Educaton Analytics and Resources New Hampshire Department of Education Office of School Finance Estimated FY2022

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	Summary of
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		Nov 15			Nov 15 2020						Crade 3
		2020 Estimate of			Estimate of Free or						Reading
	19-20	20-21	Base Adequacy	19-20	Reduced 20-	Free or Reduced		Special Education		ELL	Below
	Membership Membership	Membership	Aid	F &R	21	Differentiated Aid	SPED	Differentiated Aid	ELL	Differentiated Aid	Proficient
	ADM	ADM	3,786.66	ADM	ADM	1,893.32	ADM	2,037.11	ADM	740.87	ADM
State Total	167,298.07	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,435.19	2,269.50
Jefferson	116.62	112.00	424,105.92	43.82	38.84	73,536.55	18.70	38,101.09		1	1.00
Keene	2.439.54	2.332.69	8.833,103.92	908.09	610.11	1,155,133.47	517.86	0.	38.29	28,366.43	24.57
Kensington	299.57	255.00	965,598,30	30.98	66.6	18,914.27	47.63	97,019.81		•	3.00
Kingston	726.47	678.00	2,567,355.48	110.75	55.89	105,817.65	161.62	329,240.98	7.00	5,186.09	2.00
Laconia	1,865.41	1,834.69	6,947,347.24	969.76	759.76	1,438,468.80	360.56	734,497.12	20.16	14,939.42	24.40
Lancaster	411.79	378.22	1,432,190.55	224.13	188.89	357,629.21	89.82	182,973.02	3.56	2,636.09	2.00
Landaff	51.29	48.00	181,759.68	12.00	8.00	15,146.56	12.55		•	•	1.00
Landdon	57.78	58.78	222,579.87	14.80	10.91	20,656.12	7.32		•	•	•
Lebanon	1,328.78	1,300.00	4,922,658.00	393.78	272.93	516,743.83	220.36	448,902.04	68.01	50,387.53	10.00
Lee	709.42	673.00	2,548,422.18	84.84	77.94	147,565.36	109.09	222,236.68	16.96	12,568.71	12.76
Lempster	139.33	140.00	530,132.40	50.23	40.18	76,073.60	33.92		1.00	740.87	2.00
Lincoln	122.43	130.15	492,833.80	37.91	26.94	51,006.04	21.75	44,317.12	0.98	724.57	1.96
Lisbon	250.76	223.23	845,296,11	154.31	124.59	235,888.74	58 57	119,307.42	1	•	2.13
Litchfield	1,265.32	1,204.36	4,560,501.84	120.31	92.70	175,510.76	227.04	462,498.12	14.10	10,444,04	18.10
Littleton	675.78	629.00	2,381,809.14	337.35	276.10	522,745.65	144.88		32.38	23,986.63	4.00
Londonderry	3,854.73	3,758,65	14,232,729.61	484.41	465.30	880,961.80	668.52	←	18.85	13,967.03	55.61
London	668.51	605.74	2,293,731.43	150.71	84.96	160,856.47	133.78	7	•	•	15.00
Lyman	49.85	44.00	166,613.04	14.32	13.02	24,651.03	5.00			•	3.00
Lyme	277.43	269.50	1,020,504.87	27.01	14.90	28,210.47	48.31		1.00	740.87	1.00
Lyndeborough	139.99	141.99	537,667.85	21.41	21.41	40,535.98	20.11		•	•	2.00
Madbury	367.27	352.29	1,334,002.45	25.00	27.00	51,119.64	65.74	-	6.57	4,867.96	3.00
Madison	280.66	267.77	1,013,953.95	98.42	85.99	162,806.59	36.32		2.00	3,704.35	3.00
 Manchester 	12,716.15	12,082.48	45,752,243.72	7,531.81	5,205.22	9,855,147.13	2,461.31	5,0	1,959.78	1,451,940.28	139.22
Marlborough	235.43	228.45	865,062.48	100.57	70.50	133,479.06	42.75		•		1.00
Marlow	80.61	84.00	318,079.44	33.33	33.33	63,104.36	24.20	49,297.65	1.00	740.87	•
Martin's Location	•	•	•		•	•	•			•	. ;
Mason	146.42	138.66	525,058.28	17.45	11.94	22,606.24	19.05		, (1 (2.00
Meredith	737.63	674.26	2,553,193.37	256.42	156.65	296,588.58	148.04		3.82	2.830.27	00.11
Merrimack	3,669.14	3,492.56	13,225,137.25	376.05	366.93	694,715.91	680.20	E.	72.23	53,513,71	39.49
Middleton	255.54	250.55	948,747.66	102.19	79.59	150,689.34	43.71		1.00	740.87	5.00
Milan	176.58	148.81	563,492.87	68.22	41.13	77,872.25	28.64		•	•	5.36
Milford	2,184.18	2,047.00	7,751,293.02	373.58	364.51	690,134.07	392.02	79	27.86	20,641.75	45.00
Millsfield	4.00	1.00	3,786.66	1.00	1.00	1,893.32	1.00		1	•	•
Milton	486.37	470.56	1,781,850.73	174.36	140.09	265,235.20	106.87	7	3.00	2,222.61	7.78
Monroe	118.76	121.70	460,836.52	23.40	21.53	40,763.18	22.59		•	r	4.00
Mont Vernon	390.77	391.00	1,480,584.06	20.80	23.92	45,288.21	54.24		1.00	740.87	0.00
Moultonborough	435.29	413.38	1,565,329.51	100.09	91.09	172,462.52	98.68		11.85	8,782.57	2.37
Nashua	10,774.28	10,111.76	38,289,797.12	4,651.55	3,178.56	6,018,031.22	1,847.57	3,763,694.36	1,175.67	871,017.97	121.12

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New Hampshire Department of Education Division of Educaton Analytics and Resources Office of School Finance Estimated FY2022

Municipal Summary of Adequacy Aid

	Nov 15 2020 Estimate of 19-20 Membership Membership	Nov 15 2020 Estimate of 20-21 Membership	Base Adequacy Aid	19-20 F &R	Nov 15 2020 Estimate of Free or Reduced 20- 21	Free or Reduced Differentiated Aid	SPED	Special Education Differentiated Aid 2.037.11	ELL	ELL Differentiated Aid 740.87	Grade 3 Reading Below Proficient ADM
State Total	167,298.07	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,435.19	2,269.50
00000000000000000000000000000000000000	85 00	57 13	216 331 89	22 00	5 24	9 921.00	8.00	16.296.88		•	ı
New Boston	1 039 59	973.15	3 684 988 18	88.33	57.90	109.623.23	167.70	341,613.57	2.00	1,481.74	18.65
Newhire	206.39	202.00	764 905 32	31.38	29.21	55,303.88	22.54	45,910.76	•		2.00
New Castle	79.00	57.00	215 839.62	,	į ,	•	8.00	16,296.88	2.00	1,481.74	•
New Castle	337 13	303 71	1 150,046,51	91.80	79.10	149,761.61	41.71	84,964.80	•	•	7.00
Newfields	247.43	231.00	874,718.46	13.34	7.19	13,612.97	45.54	92,778.95		٠	3.00
New Harmoton	245.20	220.38	834,504.13	77.12	34.61	65,527.81	42.25	86,067.90	•	•	3.00
Newington	69.41	68.00	257,492.88	10.54	2.34	4,430.37	12.33	25,113.70	•	•	1.00
New Ipswich	726.53	612.17	2,318,079.65	150.64	117.68	222,805.90	70.76	144,149.98	7.00	5,186.09	8.00
New London	342.92	332.00	1,257,171.12	30.49	14.72	27,869.67	30.77	62,673.12	•	•	4.00
Newmarket	1,043.63	1,003.95	3,801,617.31	254.82	115.02	217,769.67	161.52	329,026.88	24.64	18,258.59	17.00
Newbort	790.22	777.00	2,942,234.82	432.17	318.76	603,514.68	208.51	424,763.10	14.29	10,584.66	14.43
Newton	601.38	553.67	2,096,560.04	86.44	43.73	82,794.88	129.15	263,086.03	3.00	2,222.61	4.00
Northfield	594.79	554.76	2,100,687.50	207.10	205.16	388,433.53	136.26	277,571.92	1.00	740.87	10.60
North Hampton	484.54	473.00	1,791,090.18	34.94	14.39	27,244.87	92.61	188,653.70	4.00	2,963.48	1.00
Northumberland	284.47	274.63	1,039,930.44	138.46	118.82	224,964.28	73.40	149,527.34	1	•	5.00
Northwood	600.62	533.00	2,018,289.78	79.70	68.60	129,881.75	103.81	211,481.56		' '	4.00
Nottingham	779.35	746.63	2,827,233.96	77.68	55.48	105,041.39	82.88	168,837.92	1.00	740.87	17.57
Odell	•	•	•	•	•	•	•			•	•
Orange	32.62	25.57	96,824.90	2.00	1.00	1,893.32	7.62	15,522.98	. !		, 6
Ossipee	560.16	541.29	2,049,681.19	328.33	264.85	501,445.80	133.44	271,826.66	3.96	2,933.70	8.00
Pelham	1,728.33	1,713.00	6,486,548.58	130.93	115.53	218,735.26	316.40	644,551.59	20.59	15,256.29	37.00
Pembroke	1,004.66	974.00	3,688,206.84	228.17	207.62	393,091.10	155.11	315,982.85	6.77	5,018.73	25.94
Penacook	730.56	685.89	2,597,232.23	225.33	127.62	241,625.50	162.22	330,465.28	19.00	14,076.53	12.78
Peterborough	712.90	00.699	2,533,275.54	213.76	208.62	394,984.42	106.38	216,705.52	2.00	1,481./4	4.84
Piermont	80.83	75.90	287,407.49	15.85	13.86	26,241.42	7.97	15,722,21	,	•	SS:-
Pinkham's Grant	•		•	ı	•	•	. ;	, !	•	•	' 6
Pittsburg	47.49	44.58	168,809.30	14.00	9.00	17,039.88	2.00	10,185.55		• !	2.00
Pittsfield	560.80	535.40	2,027,377.76	259.88	195.64	370,409.12	131.59	268,061.27	2.77	2,053.91	6.00
Plainfield	291.09	288.00	1,090,558.08	21.74	16.31	30,880.05	31.73	64,632.20	3.71	2,748.78	5.00
Plaistow	985.17	964.00	3,650,340.24	177.28	62.75	118,805.83	231.38	471,352.01	6.86	5,085.85	11.00
Plymouth	592.81	574.88	2,176,875.10	214.00	193.20	365,789.42	105.03	213,949.51	5.00	3,704.35	2.00
Portsmouth	2,196.28	2,109.71	7,988,754.47	412.71	266.87	505,270.31	375.63	765,198.61	74.61	55,279.05	8.00
Randolph	24.48	15.00	56,799.90	10.48	5.24	9,921.00	5.98	12,188.23	•	•	•
Raymond	1,188.67	1,157.78	4,384,119.21	306.58	182.75	346,004.23	257.95	525,472.32	3.00	2,222.61	24.42
Richmond	141.49	142.48	539,523.32	55.33	37.91	71,775.76	31.00	63,150.41	2.00	1,481.74	3.00
Rindge	673.20	529.15	2,003,711.14	155.41	119.02	225,342.95	85.30	173,768.13	• ;	. !	8.00
Rochester	4,029.73	3,876.03	14,677,207.76	1,728.42	1,606.80	3,042,186.58	791.01	1,611,383.55	66.52	49,281.26	55.23

New Hampshire Department of Education
Division of Educaton Analytics and Resources
Office of School Finance
Estimated FY2022
Municipal Summary of Adequacy Aid

Base Adequacy Fast Adequacy Fast Adequacy Fast Adequacy ELL Differentiated Add SPED Differentiated Add SPED Differentiated Add SPED SIGN ADM Fast ADM ADM Differentiated Add SPED Differentiated Add SPED Differentiated Add SPED Differentiated Add SPED SIGN ADM ADM			Nov 15 2020 Estimate of			Nov 15 2020 Estimate of Free or						Grade 3 Reading
Main		19-20 Membership	20-21 Membership	Base Adequacy Aid	19-20 F &R	Reduced 20- 21	Free or Reduced Differentiated Aid	SPED	Special Education Differentiated Aid	ELL	ELL Differentiated Aid	Below Proficient
10.00 1.00		ADM	ADM	3,786.66	ADM	ADM	1,893.32	ADM	2,037.11	ADM	740.87	ADM
12.2 20.00 10.00	State Total	167,298.07	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,435.19	2,269.50
1,22,8 1,22,9 2,00 1,75,73,2 3,00 2,00 3,766 fs 2,00 4,074,2 3,40,076,892 3,43,01,43,89 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99 3,43,01,43,99	by of a cill of	303 60	289 84	1 097 525 53	41 75	35.32	66.872.06	43.73	89,090.77	1	ı	5.00
12.88 12.48 12.48 12.48 12.48 12.31 13.31 13.3	Collinsion	25.50	50.00	00.030,100,1	00	000	3 786 64	2.00	4.074.22	1	•	0.11
1,40,100 1,40,100	Roxbury	22.12	20.02 124 B1	510 479 63	54 11	52.24	98 907 04	34.15	69.562.42	•	•	ı
m 3,470 50 3,400 0 (2,986,243,80 (2,926 (3,927 (3,928 (3,928 (4,927 (3,928 (3,9	Kumney 5	132.00	134.01	0.070,450,70	26.21	16.13	30 539 25	69.86	142 312 10	2.00	1,481.74	5.41
ny 1998 7,40,00 1,50,00,10 2,50,00 2,50,00 1,50,10 7,50,70 7,40,87 1,50,10 7,50,70 7,40,87 1,50,10 7,50,70 7,40,87 1,50,10 7,40,87 1,50,41 7,40,87 1,50,70 7,40,87 1,50,40 7,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,40,87 1,4	Υye	246.83	240.03	67.600,070,7	50.21 629.50	730.73	831 602 94	480.75	979 338 39	73.19	54,223,24	70.58
116.45 300.00 1,170,418.74 15.31 37.65 100,449.00 25.00 10,475.56 1.00 740.87 116.41 30.00 30.00 1,170,418.74 32.90 16.48 31,201.91 11.96 24.354.60 5.751 36.861.2 1.00 740.87 11.80	Salem	3,470.59	3,430.00	12,986,243.60	028.50	453.25	47 617 00	37.00	75 373 07	; ; •	· · · · · · · · · · · · · · · · · · ·	1 20
316 94 309 11/16/18.4 for the control of the contro	Salisbury	169.83	173.80	658,121,51	30.96	22.13	47,017.00	57.00	10,010,01		740 87	00.5
96566 904.33 3,426.622 115.31 5/76 109/14/390 244.35 5/160.006.03 7.31 96579 95567 3,426/144.3 22.94 70 55/796/140 11.359 24.35 5/12/144.69 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.354.06 24.05 24.05 24.0 24.05 24.0 24.05 24.0 24.05 24.0 24.0 24.0 24.0 24.0 24.0 24.0 24.0	Sanbornton	316.94	309.09	1,170,418.74	66.13	81.92	125,100.77	55.25	100,407,001	7.00	F 964 63	9, 5
135.18 126.4 3.48.47.4.2 3.2.96 16.48 31.20191 11.96 24.34-04.08 25.43 18.837.8 1 40.84.74.2 3.2.96 16.48 31.20191 11.96 24.34-04.08 25.43 18.837.8 1 40.84.74.2 3.2.96 10.00 11.359.9 900 18.333.9 1 40.84.75.8 1 40.84.75.8 1 40.94.72.01 300.21 611.663.4 80.14 80.14 80.37.8 1 40.55 30.86.85.0 3.00 13.00 21.06.37.7 1 40.55 30.86.85.0 3.00 13.00 5.56.98 1 40.00 174.186.3 10.00 13.00 5.56.98 1 25.00 50.027.7 5 10.00 740.87 1 40.84 1 41.88 2.2.09 50.00 13.00 50.027.7 5 10.00 740.87 1 40.84 1 40.84 1 40.84 1 41.88 2.2.09 50.077 5 10.00 2.336.89 2 45.20 1 40.00 13.00 5.56.89 3 2.00 60.027.7 5 10.00 740.87 1 41.88 2.2.09 65.37.8 1 41.88 2.2.09 65.37.8 1 42.2.09 14.00 13.00 2.336.89 4 45.41 1 41.88 2.2.09 65.37.8 1 41.89 2.2.09 65.37.8 1 41.89 2.2.09 65.37.8 1 41.80 2.336.8 4 45.41 1 41.88 2.2.09 65.37.8 1 41.80 2.336.8 4 45.41 1 41.80 2.336.8 4 42.33 1 41.80 2.336.8 4 42.33 1 41.80 2.336.8 4 42.33 1 41.80 2.336.8 4 42.33 1 41.80 2.336.8 4 43.03 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.8 4 43.09 1 41.80 2.336.9 4 43.09 1 44.30 2.336.8 4 43.09 1 44.30 2.336.9 4 44.30 2.336.8 4 43.09 1 44.30 2.336.9 4 44.30 2.336.9 4 44.30 2.336.9 4 44.30 2.336.9 4 44.30 2.336.9 4 44.30 2.336.9 4 44.30 2.336.9 4 44.30	Sandown	965.66	904.93	3,426,662.23	115.31	57.65	109,149.90	254.58	518,608.89	8.7	20.100,0	2.00
460 460 1747764 3 369.2 244.70 557,991.40 133.20 271,344.86 25.43 18,847.98 1 1461.42 1337.14 2 20.00 175.7320 7.62 1.09 2.063.72 4.75 957.912 1 10.333.99 1 10.33	Sandwich	135.18	126.43	478,747.42	32.96	16.48	31,201.91	11.96	24,354.06		, ,	5.00 5.00 5.00
46 05 46 05 174,375 69 3.00 11,389,29 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,333.99 9.00 18,300 2,377.22 9.00 18,00 2,348.95 5.00 18,00 5,509.77 10.00 70,877.99 9.00 18,300 2,324.97 18,30 3.00 18,300 2,324.97 18,30 3.00 18,300 2,324.97 18,30 3.00 18,300 2,324.92 18,300 2,324.92 18,300 18,	Seabrook	953.79	935.05	3,540,716.43	359.32	294.70	557,961.40	133.20	271,344.68	25.43	18,837.58	17.10
31.19 20.00 75,733.20 7.62 1.09 2.063.72 4.75 9679.12 9.75.94 1,451.42 1.337.14 5,063.284,68 656.14 419.46 794,172.01 300.21 611,633.44 80.14 56.93.75 1.00 740.87 108.36 104.55 396.685.30 3.00 3.00 3.00 2.61.30 5.00 50.927.75 1.00 740.87 178.97 167.00 623.372.22 14.00 13.00 24.613.16 25.00 50.927.75 1.00 740.87 95.24 87.71 141.66 53.715.22 14.00 13.00 24.613.16 25.00 50.927.75 1.00 740.87 615.4 87.71 13.00 3.00	Sharon	46.05	46.05	174,375.69	3.00	9.00	11,359.92	9.00	18,333.99	•	•	
1,451,42 1,337,14 5,065,124.55 666.14 419,46 794,172.01 300.21 611,654.44 80.14 59,374.88 1 1,883.6 145,55 396,896.30 3.00 246,173.01 300.27.75 1.00 740.87 1,883.6 46.00 174,166.36 16.61 13.04 56.79 2.50 60,927.75 1.00 740.87 1,44.54 141.58 536,116.32 45.24 29.34 66.224.87 15.00.88 1.00 740.87 1,44.54 141.58 536,116.32 45.24 29.34 66.224.87 15.00.88 1.00 740.87 1,231.33 1,132.62 24.20 45.42 29.44 66.224.87 15.00.88 1.00 740.87 1,231.33 1,132.62 45.41 17.94 49.44 66.224.87 15.00.88 1.03 1.441.74 1,231.33 1,136.88 45.41 17.94 49.44 17.82.00 1.03 1.441.89 17.82 17.21.88 1.441.49 17.82	Shelburne	31.19	20.00	75,733.20	7.62	1.09	2,063.72	4.75	9,679.12	•	•	
108.36 104.55 396,895.30 3.00 3.00 5,679.96 25.00 50,927.75 1.00 740.87 178.97 167.00 632,372.22 1.60 13.00 24,613.16 25.00 50,927.75 1.00 740.87 4.96 64.00 632,372.22 1.61 16.61 16.61 16.61 13.00 24,613.6 25.00 50,927.75 1.00 740.87 4.96 87.1 1.30 1.330.613.26 49.21 66.24.87 15.83 32.249.28 1.66.77 1.339.61.22 1.66.77 <	Somersworth	1,451,42	1,337.14	5,063,294.55	656.14	419.46	794,172.01	300.21	611,563.44	80.14	59,374.88	16.24
178 97 167,00 622,372.22 14,00 13.00 24,613.16 25.00 50,927.75	South Hampton	108.36	104.55	395,895.30	3.00	3.00	5,679.96	25.00	50,927.75	1.00	740.87	1.00
Hill GS 46 00 174,186.36 16.61 16.61 31,448.05 560 11,399.26 154.54 16.32 45.54 29.35 16.52 16.53 17.08 17.00.88 154.54 16.15 330,515.32 45.24 29.35 17.00 17.00.89 17.00.88 152.3 1,32.5 243.62 45.54 29.35 41.05 17.00 17.00 17.00 18.36 10.38 17.00.88 152.3 1,32.5 24.56 4 5.54 17.00 2,336,369.22 63.36 47.04 18.00.17 17.00	Springfield	178.97	167.00	632,372.22	14.00	13.00	24,613.16	25.00	50,927.75	•	•	4.00
retrown 95.24 87.31 330,613.28 49.21 34.45 66,224.87 15.83 32,249.28 1 141,58 126,41.24 141,58 245,54 29.35 55,568.94 32.09 66,379.01 1 141,58 26,11.22 45,54 29.35 55,568.94 32.09 66,379.01 1 141,52 245,246.24 54.20 47.04 89,061.77 25.32 51,571.88 7,682.68 1 1,213.32 1,326.2 4,288.846.85 45.41 17.98 34,041.89 157.82 321,500.98 10.38 7,682.68 1 1,213.31 1,32.62 4,288.846.85 16.99 115,34 29,043.53 10.76 14,259.77 2.00 14,429.77 2.00 14,429.77 2.00 14,259.77 2.00 14,439.74 2.00 14,259.77 2.00 14,259.77 2.00 14,269.79 2.00 14,269	Stark	49.66	46.00	174,186.36	16.61	16.61	31,448.05	5.60	11,399.26	•	•	
154.54 141.58 536,115.32 45.54 29.35 55,588.94 32.09 66,379.01 637.07 617.00 2,336,922.2 63.36 41.61 78,781.05 87.48 178,200.88 178,200.88 73.13 1,132.62 242,346.24 45.40 47.04 89,061.77 25.32 51,571.88 7,692.68 82.64 56.77 24,346.24 45.41 17.98 34,041.89 15.22 21,500.98 10,38 7,692.68 78.26 56.77 214,968.69 16.69 9.82 18,592.40 7.00 14,259.77 2.00 1,481.74 78.26 74.40 281,727.50 32.59 15.34 29,043.53 10.76 21,921.75 2.00 1,481.74 78.26 74.40 281,727.50 32.59 15.34 29,043.53 10.76 21,921.75 2.00 1,481.74 78.27 55.27 26.72 26.42.43 10.76 24,878.22 10.06 21,921.74 2.00 17,40.87 10.07	Stewartstown	95.24	87.31	330,613.28	49.21	34.45	65,224.87	15.83	32,249.28	•	•	1.00
637.07 617.00 2,336,369.22 63.36 4161 78,781.05 87.48 178,200.88 7.692.68 7.39 64.00 242,346.24 64.20 47.04 89,061.77 25.32 15,571.86 7.692.68 7.652 68.36 4161 78,061.77 25.32 15,571.86 7.652 6.203 47.041.89 157.82 321,500.98 10.38 7,692.68 7.440 281,727.50 32.59 16.69 9.82 18,592.40 7.00 14,259.77 2.00 14,817.4 1.481.74 281,727.50 32.59 15.34 29,043.53 10.76 21,921.75 7.00 14,269.77 2.00 14,817.4 1.00 740.87 118.93 109.00 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 118.93 109.00 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 140.16 124.00 469,545.84 19.80 22.76 43.091.96 22.00 44,816.42 1.00 740.87 140.16 124.00 469,545.84 19.80 22.76 43.091.96 22.00 44,816.42 1.00 740.87 11.38 303.39 1.148,834.78 131.34 90.86 174,257.2 38.08 89.11.5 1.00 740.87 11.38 303.39 1.148,834.78 131.34 90.86 174,257.2 38.08 77.578.04 14.88.34.78 131.34 90.86 174,257.2 38.08 54,333.76 11.39 230,985.7 148,834.78 131.34 90.86 17.20.778.36 18.35 120.00 45,392.0 42,41.79 12.30.99 12.33.78 11.38 233.17.86 233.17.86 233.17.88 233.17.89 1.46,384.78 131.34 90.86 12.32.778.36 124,328.70 136,337.79 393.81 1.49,122.44.77 17.85 234,125.19 12.30.99 12.33.778.36 13.30 422,177.83 13.30 99.717.3 393.81 1.49,122.45.7 117,81.30 423,178.36 99.717.3 393.81 1.49,122.45.7 117,81.30 423,178.36 99.717.3 393.81 1.49,122.45.7 117,81.30 46.35 99.717.3 393.81 1.49,122.45.7 117,81.30 423,177.8 99.412.51 1.30 99.81.78 90.717.78 99.717.3 99.717.3 99.81 1.49,122.45.7 117,81.30 99.412.51 1.79,123.1 99.717.3 99.81.78 90.81 12.79,120.91 99.81.78 90.717.79 90.717.79 90.717.79 90.717.79 90.717.79 90.	Stoddard	154.54	141.58	536,115.32	45.54	29.35	55,568.94	32.09	65,379.01	•	•	3.00
73.99 64.00 242,346,24 54.20 47.04 89.061.77 25.32 51571.88 7.692.68 1,231.33 1,132.62 4228,846.85 45.41 17.98 34,041.89 157.82 321500.98 10.38 7,692.68 1,231.33 1,132.62 4288,846.85 45.41 17.98 34,041.89 157.82 321500.98 10.38 7,692.68 7,826 7,440 221,927.25 32.59 15.34 29,043.53 10.76 21,921.75 2.00 1,481.74 1,18,93 1,030,00 412,745.94 22.34 13.14 22,848.82 13.00 26,482.43 1.00 740.87 1,18,93 1,030,00 412,745.94 146.86 118.50 224,403.5 33.80 124,212.1 1.00 740.87 1,037,244.84 146.86 118.50 224,358.42 60.98 124,212.1 1.00 7,082.5 1 1,037,244.84 146.86 118.50 224,358.42 60.98 124,214.21 1.00 124,214.21	Strafford	637.07	617.00	2,336,369.22	63.36	41.61	78,781.05	87.48	178,200.88	•		14.00
1,231.33 1,132.62 4,288,846.85 45.41 17.98 34,041.89 157.82 321,500.98 10.38 7,692.68 1.62.64 56.77 214,986.69 16.69 9.82 18,592.40 7.00 14,259.77 2.00 1,481.74 1.85.6 1.65.7 28,725.6 15.34 29,043.53 10.76 21,321.75 1.350,815.22 76.57 80.55 152,506.93 47.56 96,892.49 1.00 1,481.74 18.93 109.00 412,745.94 22.34 13.14 24,878.2 13.00 24,424.35 10.00 740.87 1.350,815.2 13.00 224,358.42 14.76 300,997.06 9.95 7,368.25 140.16 124,00 1,037,544.84 146.86 118.90 224,358.42 60.98 124,214.21 1.00 740.87 140.16 124,00 469,545.84 19.80 22.76 43.091.96 22.00 44,816.42 1.00 740.87 13.34 303.39 1.148,824.78 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 131.34 90.86 124,214.21 1.00 740.87 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 131.34 90.86 172,027.76 94.99 5 99,711.03 39,711.03 39,81 1,491,224.77 17.85 223.127.76 94.99 5 99,711.03 4.91 3,638.71 34.81 337.86 12.89 62.12 177,613.04 46.35 94,412.51 1.37.86 12.89 137.86 12.89 62.12 177,613.04 46.35 94,412.51 1.00 13.79.88.71	Stratford	73.99	64.00	242,346.24	54.20	47.04	89,061.77	25.32		•	•	. ;
1 62.64 56.77 214,968.69 16.69 9.82 18,592.40 7.00 14,259.77 2.00 1,481.74 78.26 74.40 281,727.50 32.59 15.34 29,043.53 10.76 21,921.75 - - 375.36 356.73 1,350,815.22 76.57 80.55 152,506.93 47.56 96.892.49 - - 118.93 109.00 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 260.27 257.28 974,231.88 62.04 33.93 64,240.35 33.80 68,850.45 1.00 740.87 260.27 257.28 974,231.88 62.04 31.93 64,240.35 33.80 68,850.45 1.00 740.87 140.16 124.00 469,545.84 146.86 118.50 224,386.42 60.98 17,4214.21 - - - - - - - - - - - - -	Stratham	1,231.33	1,132.62	4,288,846.85	45.41	17.98	34,041.89	157.82		10.38	7,692.68	9.00
18.2 74.40 281,727.50 32.59 15.34 29,043.53 10.76 21,921.75 - 18.8 376.35 366.73 1,360,815.22 76.57 80.56 152,506.93 47.56 96,892.49 - 18.93 10.76 1,350,815.22 76.57 80.56 152,506.93 47.56 96,892.49 - 18.93 10.78 1,350,815.22 76.57 80.56 15.34 24,878.22 13.00 26,482.43 1.00 740.87 260 27 257.28 974,231.88 62.04 33.93 64,240.35 33.80 68,850.45 1.00 740.87 2ey 270.29 374,725.89 147.76 300,997.06 9.95 7,368.25 1 2ey 274.00 1,037,548.84 146.86 1850 22.76 24,3091.96 22.00 44,216.42 1.00 740.87 10n 437.40 146.86 118.50 22.438.42 60.98 124,214.21 1.00 740.87	Sugar Hill	62.64	56.77	214,968.69	16.69	9.82	18,592.40	7.00		2.00	1,481.74	1.00
18.53 5.56.73 1,350,815.22 76.57 80.55 152,506.93 47.56 96,892.49 18.03 10.900 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 1.00 10.900 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 1.00 740.87 1.00 10.30 1.00 1.00 1.00 1.00 1.00 1.0	Sullivan	78.26	74.40	281,727.50	32.59	15.34	29,043.53	10.76	21,921.75	•	•	1.00
see 375.35 356.73 1,350,815.22 76.57 80.55 152,506.93 47.56 96.882.49 - - 118.93 109.00 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 118.93 109.00 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 zey 813.37 818.35 3,098,813.21 316.7 197.92 374,725.89 147.76 300,997.06 9.95 7,368.25 1 corth 290.95 274.00 1,037,544.84 19.80 22.76 43,091.96 22.00 44,816.42 -	Success	•	,	•	•	•	•	1		•	•	' '
118.93 109.00 412,745.94 22.34 13.14 24,878.22 13.00 26,482.43 1.00 740.87 1.0	Sunapee	375.35	356.73	1,350,815.22	76.57	80.55	152,506.93	47.56				00.0
260.27 257.28 974,231.88 62.04 33.93 64,240.35 33.80 68,850.45 1.00 740.87 813.37 818.35 3,098,813.21 316.67 197.92 374,725.89 147.76 300,997.06 9.95 7,368.25 1 140.16 124.00 469,545.84 146.86 118.50 224,358.42 60.98 124,214.21 307.21 295.36 1,118,427.90 98.95 86.21 163,223.12 33.83 68,911.15 307.21 295.36 1,118,427.90 98.95 86.21 163,223.12 33.83 68,911.15 307.21 295.36 1,146,834.78 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 311.38 303.39 1,148,834.78 131.34 90.86 172,027.06 60.97 77,578.04 135.33 120.00 454,399.20 48.19 43.07 81,545.29 26.68 54,353.76 644.56 631.80 2,392,411.79 267.57 223.30 422,778.36 113.39 230,982.40 337.73 393.81 1,491,224,57 117.85 117.85 223,127.76 48.95 99,711.03 4.91 3,538.71 331.81 337.86 1,279,360.95 78.89 62.12 117,613.04 46.35 94,412.51	Surry	118.93		412,745.94	22.34	13.14	24,878.22	13.00		9.5	740.87	2.00
813.37 818.35 3,098,813.21 316.67 197.92 374,725.89 147.76 330,997.05 9.95 7,306.22 14.00 1,037,544.84 146.86 118.50 224,358.42 60.98 124,214.21	Sutton	260.27	257.28	974,231.88	62.04	33.93	64,240.35	33.80		3.00	740.87	2000
h 290.95 274.00 1,037,544.84 146.86 118.50 224,358.42 60.98 124,214.21	Swanzey	813.37	818.35	3,098,813.21	316.67	197.92		147.76		9.95	(,366.25	13.80
le 140.16 124.00 469,545.84 19.80 22.76 43,091.96 22.00 44,816.42	Tamworth	290.95		1,037,544.84	146.86	118.50	2	96.09	-	•	•	5.00
ton 307.21 295.36 1,118,427.90 98.95 86.21 163,223.12 33.83 68,911.15	Temple	140.16		469,545.84	19.80	22.76	43,091.96	22.00		1	•	2.00
437,40 387,25 1,466,384.09 174.82 151.45 286,743.31 88.76 180,817.75 5.15 3,816.37 311.38 303.39 1,148,834.78 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 1000 247.55 225.00 851,998.50 84.38 71.00 134,425.72 38.08 77,578.04 135.33 120.00 454,399.20 48.19 43.07 81,545.29 26.68 54,353.76 16ld 644.56 631.80 2,392,411.79 267.57 223.30 422,778.36 113.39 230,982.40 397.73 393.81 1,491,224.57 117.85 117.85 223,127.76 48.95 99,711.03 4.91 3,638.71 er 341.81 337.86 1,279,360.95 78.89 62.12 117,613.04 46.35 94,412.51 -	Thornton	307.21		1,118,427.90	98.95	86.21	163,223.12	33.83			, !	3.00
11.38 303.39 1,148,834.78 131.34 90.86 172,027.06 60.97 124,208.71 1.00 740.87 lbbro 247.55 225.00 851,998.50 84.38 71.00 134,425.72 38.08 77,578.04 135.33 120.00 454,399.20 48.19 43.07 81,545.29 26.68 54,353.76	Tilton	437.40		1,466,384.09	174.82	151.45	286,743.31		•	5.15	3,816.37	1.00
liboro 247.55 225.00 851,998.50 84.38 71.00 134,425.72 38.08 77,578.04	Trov	311.38			131.34	98.06	,		_	1.00	740.87	8.00
135.33 120.00 454,399.20 48.19 43.07 81,545.29 26.68 54,353.76	Tuffonboro	247.55		851,998.50	84.38	71.00	_			•	•	5.00
field 644.56 631.80 2,392,411.79 267.57 223.30 422,778.36 113.39 230,982.40	Aun	135.33		454,399.20	48.19	43.07	81,545.29			1	•	1.00
397,73 393.81 1,491,224.57 117.85 117.85 223,127.76 48.95 99,711.03 4.91 3,538.71 341.81 34.81 37.86 1,279,360.95 78.89 62.12 117,613.04 46.35 94,412.51 -	Wakefield	644.56		2,392,411.79	267.57	223.30	Ī	113.39		1	•	9.00
341,81 337,86 1,279,360.95 78.89 62,12 117,613.04 46.35 94,412.51	Walpole	397.73		1,491,224.57	117.85	117.85		48.95		4.91	3,638.71	2.00
	Warner	341.81		1,279,360.95	78.89	62.12	117,613.04	46.35		•	•	3.00

	19-20	Nov 15 2020 Estimate of 20-21	Base Adequacy	19-20	Nov 15 2020 Estimate of Free or Reduced 20-	Free or Reduced		Special Education		ELL	Grade 3 Reading Below
	Membership Membership ADM ADM	Membership ADM	Aid 3.786,66	F &R ADM	21 ADM	Differentiated Aid 1,893.32	SPED ADM	Differentiated Aid 2,037.11	ELL ADM	Differentiated Aid 740.87	Proficient ADM
State Total	167,298.07	160,191.41	606,590,404.58	45,686.42	34,628.40	65,562,642.29	29,374.95	59,840,003.40	4,962.32	3,676,435.19	2,269.50
Wage	95.84	83.00	314.292.78	43.22	33.61	63,634.49	16.25	33,093.87	•		2.00
Washington	116.89	111.00	420,319.26	44.98	24.99	47,314.07	11.25	22,908.73	ı	•	•
Waterville Valley	20.28	61.80	234,015.59	1.00	1.00	1,893.32	00.9	12,222.66		•	
Weare	1,363.04	1,281.14	4,851,241.59	216.48	84.84	160,629.27	222.03	452,294.44	8.50	6,297.40	31.01
Webster	225.77	210.00	795,198.60	48.31	21.14	40,024.78	47.34	96,435.57	•	•	4.00
Wentworth	94.58	98.00	371,092.68	34.97	43.45	82,264.75	16.99	34,610.70	1.00	740.87	1.00
Wentworth's Location	•	,	•		•		į		1	•	•
Westmoreland	201.83	169.65	642,406.87	31.94	25.55	48,374.33	36.89	75,146.95	3.26	2,411.98	2.00
Whitefield	260.32	257.00	973,171.62	146.66	121.02	229,129.59	60.46	123,161.43	•	•	3.43
Wilmot	158.22	157.00	594,505.62	17.89	9.84	18,630.27	13.46	27,412.98	i	•	3.00
Wilhon	414 23	441.00	1 669 917.06	120.01	121.05	229,186.39	82.90	168,882.12	1	•	4.34
Winchester	522 92	506.27	1,917,072.36	284.59	220.49	417,458.13	135.54	276,114.17	2.73	2,025.09	6.00
Windham	2 960 51	2 930 00	11.094.913.80	71.86	63.76	120,718.08	469.15	955,714.23	58.84	43,590.57	45.00
Windsor	17.00	13.00	49,226,58	10.00	2.00	3,786.64	3.00	6,111.33		•	•
Molfahoro	700 74	636 77	2,411,231,49	201.00	142.00	268,851.44	67.34	137,182.45	ı	•	11.00
Woodstock	147.07	148.00	560,425.68	66.10	47.80	90,500.70	23.57	48,023.44	•	•	•
Orford	119.76	119.76	453,490.40	27.00	43.39	82,151.15	18.53	37,747.24	•	•	0.80
ATK & GILMANTON AC	00.0	0.00	ı	0.00	00.00	•	0.00		0.00	•	1
BEAN'S GRANT		00:00	•	0.00	0.00	•	0.00	ı	0.0	•	•
BEAN'S PURCHASE	00.00	0.00	•	00.0	0.00	•	0.00		0.0	1	•
CHANDLER'S PURCHAS	00.00	00.00	•	0.00	0.00	•	0.0	•	0.0	•	
CRAWFORD'S PURCH.	0.00	0.00	,	00.0	0.00	•	0.00	•	0.00	•	•
CUTT'S GRANT	0.00	0.00	ı	00.0	0.00	ı	0.00	•	0.0	•	•
ERVING'S GRANT	0.00	0.00	1	00.00	0.00	•	0.00	•	0.0	•	ı
GREEN'S GRANT	00.0		•	0.00	0.00	•	0.00	•	0.00	•	1
HADLEY'S PURCH.	0.00		•	00.0	0.00	•	0.00	1	0.00	•	•
KILKENNY	00.0	0.00	•	0.00	0.00	•	0.00		0.00	1	•
LIVERMORE	0.00	00.00	•	00.0	0.00	•	0.00	•	0.00	•	•
LOW & BURBANK GR.	0.00	0.00	•	0.00	0.00	•	0.00	•	0.00	•	•
SARGENT'S PURCHASE			•	0.00	0.00	i	0.0	•	0.00	•	
SECOND COLLEGE GR.			•	0.00	0.00	•	0.00	•	0.00	r	•
THOM. & MES. PURCH.	0.00	0.00	·	0.00	0.0	•	0.00	•	0.00	•	

Division of Educaton Analytics and Resources New Hampshire Department of Education Office of School Finance

Estimated FY2022

Municipal Summary of Adequacy Aid

Estimated FY2022

855,654.08 192,658.00 4,212,677.82 1,761,836.02 5,003,961.40 Adequacy Grant = 823,965.49 851,219.65 2,805,408.74 4.420,311.24 635,373,29 9,256,319.23 4,274,655.53 1,180,961.62 137,137.85 10,032,536.57 ,159,383.91 4,154,408.83 2,363,991.44 914,025.44 269,652.60 If Preliminary Grant > Preliminary Grant 0 and ADM > 0 then plus Stabilization 525,750.24 4,126,672.14 1,300,121.20 3,720,140.16 991,744.90 2,073,224,77 2,090,841.42 2,663,484.61 573,911,24 1,624,316.31 559,383,314.77 493,952.90 761,050,51 as of 11-15-20 Grant 267,027.00 56,013.00 956,783.00 2,520,022.00 FY12 Stabilization @ 157,245,996.00 2,229,085.00 275,155.00 888,419.00 725,476.00 259,033.00 1.233,780.00 489,829.00 59,781.00 5,495,595.00 449,239.00 1,119,944.00 349,208.00 199,555.00 58,524.00 669,210.00 245,385.00 315,427.00 721,271.00 212,449,00 1,207,389.00 69,205.00 283,426.00 Stabilization 100% 267,027.00 56,013.00 669,210.00 956,783.00 2,520,022.00 489,829.00 5,495,595.00 758,524.00 203.00 888,419.00 18,308.00 259,033.00 1,233,780.00 59,781.00 449,239.00 119,944.00 349,208.00 199,555.00 158,480,276 315,427.00 283,426.00 2,229,085.00 212,449.00 ,207,389.00 275,155.00 69,205.00 725,476.00 245,385,00 721,271.00 Stabilization FY2012 Grant 2,483,939.40 Grants = Cost of 588,627.08 3,454,153.82 914,025.44 210,323.24 548,810.49 1,916,989,74 3,694,835 24 376,340.29 3,040,875.53 691,132.62 77,356.85 543,540.61 3,805,200.83 374,356.24 624,316,31 136,645.00 ,092,626.02 407,208.44 269,652.60 402,137,318.77 248,567.90 ,897,587,14 578,850.20 3,720,140,16 779,295.90 865,835,77 851,219.65 2,021,636,42 9,256,319.23 1,536,941.57 710,144.91 477,624.51 Less SWEPT Preliminary Adequacy FY2022 694,873 932,360 363,283,230 7,789,229 645,350 538,119 761,930 1,004,148 217.266 1,260,913 18,653 966,138 220.546 233,482 48,787 2,197,686 449,222 1,233,794 576,838 534,415 465,725 ,709,324 1,130,685 2,261,385 1,492,832 529,994 783,181 736,361 SWEPT @ 219,219 397,898 596,805 334,573 3,602,058 3,672,792 499,931 2,167,525 2,145,197 \$1.825 3,041,702.40 Calculated Cost of an Adequate 823,578.24 353,911.00 4,715,066.82 2,143,569.44 1,880,163.44 846,490.60 737,350,886.44 .014,535.49 3,018,744.65 3,730,960,42 3,047,674,74 5,840,032.24 1,048,463.80 596,886.29 7,045,548.23 4,533,707.53 924 614 62 126,143.85 5,182,291.57 1,240,138.91 ,081,659.61 6,002,886.83 2,858,110.31 357,315.57 1,592,775.08 1,875,807.02 201,468.01 364,394.02 429,336,90 429,542.24 875,522.51 2,494,392.14 913,423,20 2,815,611.87 .392,932,16 313,710.90 1,365,766.77 Education ,481.74 740.87 740.87 3,451.86 8,149.57 6,667.83 Differentiated 4,817.40 36,298.48 3,704.35 13,335.66 5,186.09 740.87 4,817,40 5,656.39 740.87 1,681,400.98 5,482.26 14,076.53 3,704.35 2,338.63 0,014.34 2,222.61 740.87 740.87 3,704.35 7,408.70 20,308,58 2,963.48 2,222.61 9,509.29 740.87 9,631,31 1,481.74 740.87 7,417.07 Grade 3 Reading Center Harbor Charlestown Bridgewater Bennington Cambridge Canterbury State Total Brentwood Barrington **Bethlehem** Boscawen Allenstown Barnstead Brookfield Alexandria Brookline Campton Bradford Atkinson Belmont Canaan Amherst Andover Ashland Acworth Alstead Auburn Bartlett Bedford Benton Candia Carroll Antrim Bristol Albany Berlin Alton Bow Bath

Estimated FY2022

				FY2022		Stabilization	as of 11-15-20	
	Grade 3	Total		Preliminary	200		Adequacy Grant =	
	Reading Differentiated	Calculated Cost		Grants = Cost of Adequacy	FY2012 Stabilization	0 and ADM > 0 then	plus Stabilization	
	Aid 740 87	Education	SWEPT @ \$1.825	Less SWEPT	Grant	FY12 Stabilization @ 100%	Grant	
State Total	1,681,400.98	737,350,886.44	363,283,230	402,137,318.77	158,480,276	157,245,996.00	559,383,314.77	
Chatham	•	185,144.00	108.921	76,223.00	,		76,223.00	
Chester	14 126 91	3 2 10 3 4 1 8 1	1.327.985	1,882,356.81	532,325.00	532,325.00	2,414,681.81	
Chesterfield	5 926 96	1 661 179 14	1,100,265	560,914,14	119,256.00	119,256.00	680,170.14	
Chichester	2 222.53	1 291 703 09	615 152	676,551.09	115,615.00	115,615.00	792,166.09	
Claremont	10.880.94	8 066 854 82	1 359,614	6.707.240.82	6.282,807.00	6,282,807.00	12,990,047.82	
Clarkeville	0.00	125 678 55	95,947	29.731.55	46,927.00	46,927.00	76,658.55	
Coloptoot	3 704 35	1 064 240 04	319 560	744 680 04	1.088,007.00	1,088,007.00	1,832,687.04	
Colection	740.87	277 018 53	142 324	134 694 53	199,764.00	199,764.00	334,458.53	
	21 484 83	18 745 169 06	7 308 384	11 436 785 06	1 794 128 00	1,794,128,00	13,230,913.06	
Collegia	14 817 40	5 180 682 37	3 270 747	1 909 935 37	793 690 00	793,690,00	2,703,625.37	
Conway	2 222 E1	642 158 30	353.688	288 470 30	418 638.00	418,638.00	707,108.30	
Cornish	2,222.01	375 190 95	177 205	107 075 85	190.872.00	190 872 00	388.847.85	
Croydon	7401.74	500.368.83	182,500	416 820 83	320,272.00	329 178 00	746 007 83	
Dalton	/40.6/	049,000.00	102,339	410,023.03	300 911 00	390,811,00	758 453 02	
Danbury	2,0/5.25	510.816.02	243.174	307,042.02	390,011.00	1 062 128 00	20,120,02 2 665 068 13	
Danville	4,445.22	2,441,831,13	857,991	1,583,840.13	1,082,128,00	1,062,126.00	2,000,900.13	
Deerfield	6,667.83	2,961,819.15	1,172,450	1,789,369.15	341,247.00	341,247.00	2,130,616,15	
Deering	740.87	901,534.70	386,111	515,423,70	398,400.00	398,400 00	913,823.70	
Derry	49,367.06	21,680,354.70	6,617,882	15,062,472,70	8,658,713.00	8,658,713.00	23,721,185.70	
Dix's Grant	•	•	2,047	•	ı	•	ı	
Dixville	1	•	16,276	•	8,706.00	•	ı	
Oorchester	•	184 064 65	78.856	105,208.65	180,839.00	180,839.00	286,047.65	
Dover	42,652,33	16.749.937.98	7.093,652	9,656,285.98		•	9,656,285.98	
Dublin	2.963.48	547.912.28	481,786	66,126.28	14,881.00	14,881.00	81,007.28	
Dimmer	,	98.789.79	63,365	35,424.79	50,888.00	50,888.00	86,312.79	
Ducharton	2 963 48	1 956.023.47	723,069	1,232,954.47	•	•	1,232,954.47	
Durham	7,583,03	3,777,037,65	2,316,107	1,460,930.65	12,435.00	12,435.00	1,473,365.65	
Fast Kingston	4,445.22	1,332,089.66	692,796	639,293.66	•	٠	639,293.66	
Easton	•	117,961.52	137,664	٠	•	•	•	
Faton	•	116,672,52	206,754	•	•	•	•	
Efficialism	1,481,74	939,339,06	351,838	587,501.06	323,629.00	323,629.00	911,130.06	
Fleworth	•	51 263 63	30,870	20,393.63	1	•	20,393.63	
Foffeld	7 956 BA	2 011 238 89	1 129 811	881,427,89	58,733.00	58,733.00	940,160.89	
	15 558 27	3 923 326 10	1 734 144	2 189 182 10	866,394,00	866,394.00	3,055,576.10	
שלים של של של של של של של של של של של של של	7,336.21	2 357 537 40	924 943	1 432 594 40	955,543.00	955,543.00	2,388,137.40	
	740.05	75 783 77	145 440		14 426 00	•		
	10.665.05	8 211 500 DS	4 333 654	3 877 936 05	•	•	3,877,936.05	
וואמומן	19,000.90	20.050,112,0	1,000,001	2 601 002 32	2 014 502 00	2 914 592 00	5 605 594 32	
Farmington	6,667.83		1,010,440	2,691,002.32 505,786.01	00.365,916,2	208 236 00	714,022.01	
Fitzwilliam	2,953.48	10.855.778	47.1,004	10.001,000	ZV0, EVV. V	11:224-224		

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Estimated FY2022

as of 11-15-20	Adequacy Grant = Preliminary Grant plus Stabilization Grant	559,383,314.77	528,651.66	•	7,376,654.50		1,385,640.56	70,506,707	1,366,241.26	446,462.57	7,290,967.12	2,016,565.68	413,128.67	705,170.08	791,825.40	947,599.86	578,784.46	2,008,693.59	•		2,275,717.86	•	230,940.30	309,318.20	Þ	4	•	4,046,154.11	. 000 100 0	2,201,000.03	343,164.07	4,916,434.10	4,501,023.16	•	2,266,484.61	3,650,323.02	2,481,050.72	6,920,956.70	Ō	00 000 0
Stabilization	If Preliminary Grant > 0 and ADM > 0 then FY12 Stabilization @ 100%	157,245,996.00	173,610.00	•	4,034,992.00	•		363,818.00		286,055.00	1,040,103.00	849,335.00	221,681.00	250,176.00	•	347,765.00	19,719.00	1,186,140.00	•	•	13,676.00	•	•	128,961.00	•	ı		2,109,770.00	, 000	839, 186.00	64,565.00		2,455,617.00	•	•	•	•	•	•	
	FY2012 Stabilization Grant	158,480,276	173,610.00	•	4,034,992.00	•	•	363,818.00	•	286,055.00	1,040,103.00	849,335.00	221,681.00	250,176.00	i	347,765.00	19,719.00	1,186,140.00	204,912.00	•	13,676.00	•	•	128,961.00		13,345.00	•	2,109,770.00		839,188.00	64,565.00	2,337,908.00	2,455,617.00	•	•	1	•	•	78 127 00	00.121.01
FY2022	Preliminary Grants = Cost of Adequacy Less SWEPT	402,137,318.77	355,041.66		3,341,662.50	•	1,385,640.56	344,087.17	1,366,241.26	160,407.57	6,250,864.12	1,167,230.68	191,447.67	454,994.08	791,825.40	599,834.86	559,065.46	822,553.59	•	•	2,262,041.86	1	230,940.30	180,357.20	•	ì	1	1,936,384.11	•	1,422,672.83	278,599.07	2,578,526.10	2,045,406.16	•	2,266,484.61	3,650,323.02	2,481,050.72	6,920,956.70		1
	SWEPT @ \$1.825	363,283,230	396.907	595,288	1,190,971	1,093,545	1,001,250	3,862,024	982,585	122,889	3,364,276	416,900	144,708	244,856	1,003,164	320,549	1,693,511	210,229	217,188	147,484	2,512,545	7,202,600	991,553	505,076	4,582,585	396,687	34,406	651,229	572,472	878,940	171,463	1,025,486	504,597	1,536,970	2,803,214	4,241,650	1 434,605	6.294,306	863 513	510,500
	Total Calculated Cost of an Adequate Education S	737,350,886.44	751.948.66	433,692.73	4,532,633.50	447,549.27	2,386,890.56	4,206,111.17	2,348,826.26	283,296.57	9,615,140.12	1,584,130.68	336,155.67	699,850.08	1,794,989.40	920,383.86	2,252,576.46	1,032,782.59	215,495.65	3,786.66	4,774,586.86	6,318,272.34	1,222,493.30	685,433.20	4,504,557.73	374,724.97	16,210.95	2,587,613.11		2,301,612.83	450,062.07	3,604,012.10	2,550,003.16	984,901.28	5,069,698.61	7,891,973.02	3,915,655.72	13 215 262 70	244 426 45	344, 120.13
	Grade 3 Reading Differentiated Aid 740.87	1,681,400.98	3 704 35	25.56	6,667.83	1,481.74	14,076.53	10,372.18	5,186.09	740.87	21,114.80	740.87		1.667.99	4,445.22	5,186.09	2,963.48	740.87	•	•	16,405.23	8,890.44	2,963.48	3,704.35	2,963.48	740.87	•	5,331.37	•	3,704.35	•	8,149.57	7,741.42	3,704.35	10,067.09	19,625.94	14.076.53	54 824 38	99:14	•
		State Total	Francestown	Franconia	Franklin	Freedom	Fremont	Gilford	Gilmanton	Gilsum	Goffstown	Gorham	Goshen	Grafton	Grantham	Greenfield	Greenland	Greenville	Groton	Hale's Location	Hampstead	Hamoton	Hampton Falls	Hancock	Hanover	Harrisville	Hart's Location	Haverhill	Hebron	Henniker	至	Hillsboro	Hinsdale	Holderness	Hollis	Hooksett	Honkinton	Hudeon	ioeppi.	Jackson

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Estimated FY2022 as of 11-15-20	Adequacy Grant = Preliminary Grant plus Stabilization Grant	559,383,314.77	487,587.43	11,151,532.28	354,433.99	1,423,618.94	6,032,515.81	3,455,637.61	184,741.60	323,142.64	2,318,398.10	2,528,793.91	674,306.51	•	1,873,230.36	5,450,175.17	3,182,027.16	10,506,723.43	2,241,725.73	169,882.23	524,287.20	323,362.96	1,164,129.70	492,721.87	53,768,699.58	00.477,202,1	26.000,000		310,820.63		8,738,658.51	1,417,634.63	1,121,903.94	7,175,282.76	•	2,658,402.73	442,168.88	1,317,895.48	1	32,839,691.55
Stabilization		157,245,996.00	208,016,00	3,556,155.00	•	•	1,463,505 00	1,995,143.00	61,334.00	174,135.00	768,410.00	672,635.00	271,086.00	•	884,432.00	2,167,003.00	1,498,757,00	1,295,082.00	714,779.00	101,586.00	52,744.00	95,306.00	142,268.00	307,677.00	12,454,439.00	00.001,000	358,990,00		00,688,66	•	531,304.00	579,583.00	627,508.00	1,100,484.00	•	1,281,178.00	53,118.00	252,587.00	•	4,793,937.00
	FY2012 Stabilization Grant	158,480,276	208.016.00	3,556,155.00	•	•	1,463,505.00	1,995,143.00	61,334.00	174,135.00	768,410.00	672,635.00	271,086.00	•	884,432.00	2,167,003.00	1,498,757.00	1,295,082.00	714,779.00	101,586.00	52,744.00	95,306.00	142,268.00	307,677.00	12,454,439.00	550,103.00	368,990.00		53,895.00	248,981.00	531,304.00	579,583.00	627,508.00	1,100,484.00	•	1,281,178.00	53,118.00	252,587.00	•	4,793,937.00
FY2022	Preliminary Grants = Cost of Adequacy Less SWEPT	402,137,318.77	279 571 43	7.595,377.28	354,433.99	1,423,618.94	4,569,010.81	1,460,494.61	123,407.60	149,007.64	1,549,988.10	1,856,158.91	403,220.51	•	988,798.36	3,283,172.17	1,683,270.16	9.211,641.43	1,526,946.73	68,296.23	471,543.20	228,056.96	1,021,861.70	185,044.87	41,314,260.58	712,671.80	297,896.32	•	256,925.63		8,207,354.51	838,051.63	494,395.94	6,074,798.76	•	1,377,224.73	389,050.88	1,065,308.48	•	28,045,754.55
	C SWEPT @ \$1.825	363,283,230	256 913	3.494.360	729,321	1,585,463	4,584,319	516,416	99,814	109,140	4,396,112	1,084,091	274,314	1,855,168	213,275	1,939,191	1,543,380	7,319,077	1,211,279	135,376	677,074	394,823	504,261	1,071,638	20,862,186	3/3,69/	133,326		331,018	4,239,607	7,180,915	354,869	209,281	3,216,970	18,572	895,548	161,530	576,247	6,520,888	20,986,522
	Total Calculated Cost of an Adequate Education S	737,350,886.44	536 484 43	11 089 737.28	1,083,754.99	3,009,081.94	9,153,329.81	1,976,910.61	223,221.60	258,147.64	5,946,100.10	2,940,249.91	677,534.51	590,330.67	1,202,073.36	5,222,363 17	3,226,650,16	16,530,718.43	2,738,225.73	203,672.23	1,148,617.20	622,879.96	1,526,122.70	1,256,682.87	62,176,446.58	1,086,368.86	431,222.32	•			15,388,269.51	1,192,920.63	703,676.94	9,291,768.76	7,717.09	2,272,772.73	550,580.88	1,641,555.48	1,949,351.48	49,032,276.55
	Grade 3 Reading (Differentiated Aid 740.87	1,681,400.98	740.87	18 205 25	2,222.61	1,481.74	18,077.23	1,481.74	740.87	,	7,408.70	9,456.98	1,481.74	1,449,14	1,581.09	13,408.41	2,963.48	41,202,45	11,113.05	2,222.61	740.87	3,704.35	2,222.61	2,222.61	103,146.66	740.87	•	•	1,481.74	8,149.57	29,257.77	3,704.35	3,972.25	31,116.54	•	5,761.30	2,963.48	4,445.22	1,756.90	89,735.88
		State Total	ofference	Kaana	Kensinaton	Kingston	Laconia	Lancaster	Landaff	Langdon	Lebanon	Lee	Lempster	Lincoln	Lisbon	Litchfield	Littleton	Londonderry	London	Lyman	Lyme	Lyndeborough	Madbury	Madison	Manchester	Marlborough	Marlow	Martin's Location	Mason	Meredith	Merrimack	Middleton	Milan	Milford	Millsfield	Milton	Monroe	Mont Vernon	Moultonborough	Nashua

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Division of Educaton Analytics and Resources New Hampshire Department of Education Office of School Finance Estimated FY2022

Estimated FY2022 Adequacy Grant = If Preliminary Grant > Preliminary Grant 559,383,314.77 2,117,158.03 4,282,591,28 2,061,872.50 3,537,376.47 2,836,498.83 454,689.99 752,143.45 2,717,346.58 2,021,415.57 182,282.20 2,390,491.31 5,409,028.80 3,508,454.82 796,265.46 2,435,182.24 6,819,298.50 1,433,726.04 4,353,444.97 2,635,811.41 1,748,415.52 3,767,864.91 295,036.41 0 and ADM > 0 then plus Stabilization 106,529.77 419,144.01 as of 11-15-20 FY12 Stabilization @ 359,153.00 769,340.00 ,018,969.00 400,345.00 2,185,277.00 167,558.00 1,711,893.00 157,245,996.00 35,366.00 891,548.00 3,663,773.00 97,091.00 2,277,433.00 1,386,032.00 128,496,00 2,363,044.00 1,017,192.00 144,093.00 95,905.00 Stabilization 100% Municipal Summary of Adequacy Aid 1,711,893.00 2,363,044.00 400,345.00 1,182.00 35,370.00 2,185,277.00 167,558.00 3,663,773.00 1,018,969.00 .017,192.00 144,093.00 359,153.00 97,091.00 2,277,433.00 234,921.00 .386,032.00 769,340.00 128,496.00 158,480,276 95,905.00 35,366.00 4,256.00 891,548.00 Stabilization FY2012 Grant Grants = Cost of 2,097,314.28 2,061,872.50 392,990.45 1,825,798.58 3,155,525.50 53,786.20 3,045,984.80 1,716,813.03 150,943.41 628,707.46 1,825,483.47 402,137,318.77 2,801,132.83 419,144.01 454,689.99 2,435,182.24 ,336,635.04 076,011.97 249,779.41 ,252,075.57 ,748,415.52 1,371,522.31 3,767,864.91 2,491,262.82 10,624.77 Less SWEPT Preliminary Adequacy FY2022 836,264 1,433,218 8,438 575,033 168,347 3,624,639 1,375,534 180,406 563,816 1,366,458 5.772 60,455 .460,292 701,602 576,820 2,191,861 363,283,230 ,350,394 ,655,815 528,643 870,350 .944,085 2,324,606 1,110,541 940,021 SWEPT @ ,461,482 970,815 595,332 .103,024 2,387,037 110,992 699,277 \$1.825 2,672,347.28 1,192,523.46 737,350,886.44 ,392,503.91 3,150,031.03 4,253,733.50 2,765,504.47 Calculated Cost 2,775,288.97 3,114,873.52 114,241.20 4,421,518.80 3,192,864.82 197,516.47 of an Adequate 2,696,148.58 2,010,693.10 2,362,616.57 2,831,814.31 331,349.41 4,151,526.83 867,601.70 233,618.24 ,389,959.01 983,332.99 988,322.45 287,777.82 .350,677.39 4,379,267.24 3,991,789.50 2,447,627.04 ,418,126.41 Education 1,481.74 5,186.09 2,963.48 4,445.22 3,704.35 12,594.79 3,019.38 27,412.19 8,149.57 Differentiated 1,681,400.98 2,963.48 7,855.15 3,704.35 5,926.96 19,219,28 9,465.28 ,473.29 740.87 3.820.11 1,481.74 5,186.09 2,222.61 5,926.96 2,963,48 10,692.24 740.87 3,583.81 2,222.61 740.87 Grade 3 Reading Pinkham's Grant Northumberland North Hampton New Hampton Peterborough New Durham New Ipswich New London **New Boston** Nottingham

Newmarket

Newbort

Newton

Northfield

Northwood

Pembroke

Ossipee Pelham

Orange Odell

Penacook

Piermont

Pittsburg Plainfield Pittsfield

Newington

Vewfields

New Castle

Vewbury

State Total

8,776,808.00

8,776,808.00

14,492,820.55

4,928,157

1,245,537

2,408,749.18

2,222.61

Richmond

Raymond

Rochester

8,090.93

19,420,977.55

10,918.40

926.96

4,890,284.30 952,928.84 1,163,212.18 23,269,628.55

1,744,626.00 465,859.00

16,897.00

1,744,626.00 465,859.00

3,145,658.30 1,163,212.18

2,130,251 191,084

12,043,851 120.210

9,320,429.40 5,275,909.30

5,926.96

Portsmouth

Plymouth

Plaistow

Randolph

78,909.13 678,153,84

487,069.84

New Hampshire Department of Education
Division of Educaton Analytics and Resources
Office of School Finance
Estimated FY2022
Municipal Summary of Adequacy Aid

Estimated FY2022 as of 11-15-20	Adequacy Grant = Preliminary Grant plus Stabilization Grant	559,383,314.77	665,763.71	70,571.89	698,061.09		4,593,907.05	555,687.22	627,146.28	4,072,539.08	•	1,023,900.49	135,320.60	60,217.04	6,807,786.16	165,345.75	349,758.61	288,191.67	457,370.30	120,051.88	2,099,881.33	/84,454.89	1,829,197.23		620,595.65	•	00 013 170	3/4,313.20	524,151.77	5,428,105.12	791,940.82	352,379.96	743,423.78	1,414,884.39	2,296,069.38	•	781,525.12	1,513,764.38	1,408,365.81	1,151,533,11	1
E Stabilization		157,245,996.00	•	34,708.00	367,966.00	•	•	64,567.00	170,541,00	1,397,719.00	•	79,050.00	28,775.00	58,638,00	2,249,150,00	19,516.00	43,324.00	181,655.00	195,521.00	. !	639,922.00	489,246.00	•		398,234.00	•		68,004.00		2,769,932.00	111,214.00	84,695.00	153,102.00	566,664.00	1,085,559.00	•	426,902.00	644,897.00	386,221,00	228 711 00	
	FY2012 Stabilization Grant	158,480,276	•	34,708.00	367,966.00		•	64,567.00	170,541.00	1,397,719.00	•	79,050.00	28,775.00	58,638.00	2,249,150.00	19,516.00	43,324.00	181,655.00	195,521.00	•	639,922.00	489,246.00	•	•	398,234.00		18,441.00	68,004.00	•	2,769,932.00	111,214.00	84,695.00	153,102.00	566,664.00	1,085,559.00	201,448.00	426,902.00	644,897.00	386 221 00	228 711 00	
FY2022	Preliminary Grants = Cost of Adequacy Less SWEPT	402,137,318.77	665,763,71	35 863.89	330,095.09	•	4,593,907.05	491,120.22	456,605.28	2,674,820.08		944,850.49	106,545.60	1,579.04	4,558,636,16	145,829.75	306,434,61	106,536.67	261,849.30	120,051.88	1,459,959.33	295,208.89	1,829,197.23	•	222,361.65		•	306,509,20	524,151.77	2,658,173.12	680,726.82	267,684.96	590,321.78	848,220.39	1,210,510.38	•	354,623,12	868.867.38	1 022 144 81	022 822 11	366,066.11
	SWEPT @ S1.825	363,283,230	591 429	47.811	348.854	4,611,845	10,311,794	290,877	981,827	1,394,353	815,639	3,456,679	97,524	85.897	1,981,798	308,155	404,442	110,497	166,979	539,234	1,143,764	87,771	2,829,553	302,615	111,072	26,594	2,688,500	159,820	588,357	1,133,953	709,095	291,251	762,463	1,090,282	241,228	2,166,667	236.416	2 183 973	707 030	797,073	101,010
	Total Calculated Cost of an Adequate Education S	737,350,886.44	1 257 192 71	83.674.89	678 949 09	2.248,998.12	14,905,701.05	781,997.22	1,438,432.28	4,069,173.08	536,526.00	4,401,529,49	204,069,60	87,476.04	6 540,434,16	453,984.75	710,876.61	217,033.67	428,828.30	659,285.88	2,603,723.33	382,979.89	4,658,750.23	250,043.47	333,433.65	•	1,600,955.51	466,329.20	1,112,508.77	3,792,126.12	1,389,821.82	558,935,96	1,352,784.78	1 938,502 39	1,451,738,38	1 067 706 61	591 039 12	3 052 840 38	3,002,040.30	1,019,103.01	1,493,609.11
	Grade 3 Reading C Differentiated o Aid	1,681,400.98	3 704 35	50.00	60.00	4.005.74	52 292 68	885.64	3.704.35	8,890.44	2 222 61	12,669,40	•	•	12 029 28	740.87	2.963.48	•	740.87	2,222.61	10,372.18	•	6,667.83	740.87	740.87	•	740.87	1,481.74	4,445.22	10,221,71	3,704,35	1 481 74	2 222 61	740.87	5 926 96	3 704 35	740.87	C EE7 83	0,000,0	1,401.74	2,222.61
		State Total	700	Kollinstord	Koxbury	Rumey	Salam	Salishury	Sarbornton	Sandown	Cambridge	Seabrook	Sharon	Shalburne	Somereworth	South Hampton	Springfield	Stark	Stewartstown	Stoddard	Strafford	Stratford	Stratham	Sugar Hill	Sullivan	Success	Sunapee	Surv	Sutton	Swanzev	Tamworth		Thornton	Tilton	- Toy-	Tuffeebore	l Untonboro	Only	VVakerieid	Walpole	Warner

New Hampshire Department of Education Division of Educaton Analytics and Resources Office of School Finance Estimated FY2022 Municipal Summary of Adequacy Aid

Estimated FY2022 as of 11-15-20	Adequacy Grant = Preliminary Grant plus Stabilization Grant	559,383,314.77	700,459.88	•	•	6,828,722.82	527,801.43	598,823.87		675,274.87	1,768,917.97	334,893.48	1,294,519.28	3,967,200.97	6,610,608.83	77,113.55	•	259,407.82	340,733.38	ı	1	•	•	•	•	•	•	•	•	•	•	•	•	•
Stabilization	If Preliminary Grant > 0 and ADM > 0 then FY12 Stabilization @ 100%	157,245,996.00	421,988.00	•	•	3,125,899.00	12,839.00	297,453.00		242,579.00	838,190.00	81,042.00	67,411,00	1,854,823.00	•	65,534.00	•	103,906,00	54,251.00	,	•	•	•	•	•	•	•	•	•	•		•	•	•
	FY2012 Stabilization Grant	158,480,276	421,988.00	•	•	3,125,899.00	12,839.00	297,453.00	•	242,579.00	838,190.00	81,042.00	67,411.00	1,854,823.00	1	65,534.00	129,926.00	103,906.00	54,251.00	61.00	•	7.00	•	236.00	•	•	1,283.00	•	•	•	•	1,605.00	•	1,639.00
FY2022	Preliminary Grants = Cost of Adequacy Less SWEPT	402,137,318.77	278,471,88		•	3,702,823.82	514,962.43	301,370.87	٠	432,695.87	930,727.97	253,851,48	1,227,108.28	2,112,377.97	6,610,608.83	11,579.55	•	155,501.82	286,482.38	•	1	•	•	•	٠	•	•	•	•	•		•	•	•
	SWEPT @ \$1.825	363,283,230	134.031	491,542	602,993	1,790,610	419,660	188,079	15,813	337,126	397,276	388,920	844,092	504,737	5.637,667	47,545	4,244,568	543,448	287,502	1,652		•	78	485	•	96	16,572	•	•	249	•	3,984	2,796	11 988
	Total Calculated Cost of an Adequate Education	737,350,886.44	412 502 88	490,542.06	248,131.57	5,493,433.82	934,622.43	489,449.87	•	769,821.87	1,328,003.97	642,771.48	2,071,200.28	2,617,114,97	12,248,275.83	59,124.55	2,825,414.95	698,949.82	573,984.38	,	•	•	•		į	•	•	•	•	•	•	•	•	•
	Grade 3 Reading Differentiated Aid	1,681,400.98	1 481 74		•	22,971.12	2,963.48	740.87	•	1,481.74	2,541.33	2,222.61	3.214.71	4,445.22	33,339 15		8,149,57	•	595.59	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
		State Total	Westen	Washington	Waterville Valley	Weare	Webster	Wentworth	Wentworth's Location	Westmoreland	Whitefield	Wilmot	Wilton	Winchester	Windham	Windsor	Wolfeboro	Woodstock	Orford	ATK. & GILMANTON AC	BEAN'S GRANT	BEAN'S PURCHASE	CHANDLER'S PURCHAS	CRAWFORD'S PURCH.	CUTT'S GRANT	ERVING'S GRANT	GREEN'S GRANT	HADLEY'S PURCH.	KILKENNY	LIVERMORE	LOW & BURBANK GR.	SARGENT'S PURCHASE	SECOND COLLEGE GR.	THOM & MES DIRCH

Department of Education Preliminary Enrollment Trent Data Oct 1 2019 vs Oct 1 2020 Enrollments

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
Stat	e Total Gr K-12 Totals	168,449	161,759	45,830	34,73
3	Acworth	96	89	49	3
5	Albany	97	89	40	2
7	Alexandria	221	196	67	4
9	Allenstown	519	493	213	21
11	Alstead	203	187	84	7
15	Alton	612	617	142	12
17	Amherst	1,832	1,762	103	8
19	Andover	313	299	100	4
21	Antrim	309	284	103	8
23	Ashland	223	225	91	(
27	Atkinson	736	720	39	:
29	Auburn	944	909	50	•
31	Barnstead	686	645	184	1
33	Barrington	1,354	1,334	175	1-
35	Bartlett	251	228	77	
39	Bath	135	134	35	
41	Bedford	4,381	4,204	230	1
43	Belmont	1,018	981	360	2
45	Bennington	201	195	62	
47	Benton	30	26	9	
51	Berlin	1,028	1,042	603	4
53	Bethlehem	261	266	98	
55	Boscawen	473	446	157	
57	Bow	1,442	1,437	83	
59	Bradford	189	183	54	
63	Brentwood	747	685	33	
65	Bridgewater	82	81	22	
67	Bristol	341	347	151	
69	Brookfield	81	83	25	
71	Brookline	1,121	1,124	46	
75	Campton	404	404	115	1
77	Canaan	432	435	145	1
79	Candia	442	435	68	
81	Canterbury	222	198	33	
83	Carroll	60	45	22	
87	Center Harbor	98	87	17	
89	Charlestown	629	611	301	2
91	Chatham	52	43	10	

LociD	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
State	e Total Gr K-12 Totals	168,449	161,759	45,830	34,737
93	Chester	785	754	42	34
95	Chesterfield	434	388	80	46
99	Chichester	322	297	56	43
101	Claremont	1,670	1,593	792	773
103	Clarksville	18	24	12	12
105	Colebrook	245	218	126	79
107	Columbia	59	55	25	22
111	Concord	4,057	3,855	1,478	1,413
113	Conway	1,168	1,111	472	335
115	Cornish	141	147	26	30
117	Croydon	81	80	23	20
119	Dalton	109	109	54	62
123	Danbury	136	133	53	34
125	Danville	573	544	86	62
127	Deerfield	676	670	94	70
129	Deering	188	193	77	49
131	Derry	4,628	4,706	1,041	895
139	Dorchester	30	34	14	19
141	Dover	3,664	3,530	1,025	922
143	Dublin	137	125	32	25
147	Dummer	23	23	8	5
149	Dunbarton	453	454	29	25
151	Durham	934	905	50	50
153	East Kingston	347	318	25	16
155	Easton	27	26	6	6
159	Eaton	26	26	5	4
161	Effingham	191	189	109	89
162	Ellsworth	10	10	6	6
163	Enfield	426	416	121	117
165	Epping	892	869	174	168
167	Epsom	578	544	101	102
171	Errol	17	17	3	4
173	Exeter	2,018	1,922	264	155
175	Farmington	794	759	418	260
175 177	Fitzwilliam	225	210	86	46
177	Francestown	171	167	34	37
183	Franconia	107	103	28	19
185	Franklin	925	906	596	350
187	Freedom	97	94	38	26
	Fremont	580	550	72	47
189 191	Gilford	998	971	190	121
191	Gilmanton	568	1	94	73

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
Stat	e Total Gr K-12 Totals	168,449	161,759	45,830	34,737
197	Gilsum	64	59	37	24
199	Goffstown	2,275	2,211	401	301
201	Gorham	327	344	84	68
203	Goshen	87	75	30	15
209	Grafton	143	132	52	52
211	Grantham	449	436	38	21
213	Greenfield	196	199	56	56
215	Greenland	593	551	45	31
219	Greenville	253	224	102	88
221	Groton	44	44	24	15
222	Hale's Location	-	1	-	-
223	Hampstead	1,220	1,109	94	63
225	Hampton	1,563	1,476	254	137
227	Hampton Falls	319	294	13	7
231	Hancock	166	158	27	24
233	Hanover	1,167	1,080	46	48
235	Harrisville	84	84	17	18
236	Hart's Location	1	4	-	
238	Haverhill	566	548	224	15
243	Hebron	52	48	11	10
245	Henniker	545	528	133	8:
247	Hill	112	105	30	2
249	Hillsborough	824	763	333	18
255	Hinsdale	508	517	230	18
257	Holderness	208	218	44	4
259	Hollis	1,258	1,224	56	5
261	Hooksett	1,901	1,861	334	24
263	Hopkinton	955	907	67	6
267	Hudson	3,105	3,006	554	54
271	Jackson	82	82	13	
273	Jaffrey	664	663	236	23
275	Jefferson	115	112	44	3
279	Keene	2,443	2,336	899	60
281	Kensington	298	255	31	1
283	Kingston	722	678	107	5
285	Laconia	1,882	1,851	979	76
287	Lancaster	417	383	229	19
291	Landaff	49	48	12	
291	Langdon	58	59	19	1
293 295	Lebanon	1,327	1,300	391	27
295 297	Lee	700	673	86	7
297 299	Lempster	139	140	50	4

LocID	LocName	Enroli 2020	Enroll 2021	F&R 2020	F&R 2021
State	e Total Gr K-12 Totals	168,449	161,759	45,830	34,737
303	Lincoln	127	135	38	27
311	Lisbon	255	227	161	130
315	Litchfield	1,266	1,205	122	94
317	Littleton	673	629	336	275
319	Londonderry	4,012	3,912	507	487
321	Loudon	671	608	149	84
323	Lyman	48	44	11	10
327	Lyme	280	272	29	16
329	Lyndeborough	140	142	19	19
331	Madbury	368	353	25	27
333	Madison	283	270	95	83
 335	Manchester	12,823	12,184	7,572	5,233
339	Marlborough	236	229	97	68
341	Marlow	78	84	30	30
345	Mason	151	143	19	13
347	Meredith	745	681	257	157
351	Merrimack	3,678	3,501	371	362
353	Middleton	256	251	104	81
355	Milan	178	150	68	41
357	Milford	2,174	2,047	371	362
358	Millsfield	3	1	-	1
359	Milton	492	476	173	139
365	Monroe	121	124	25	23
367	Mont Vernon	387	391	20	23
369	Moultonborough	437	415	100	91
371	Nashua	10,782	10,119	4,620	3,157
375	Nelson	67	58	21	5
377	New Boston	1,064	996	90	59
381	New Castle	78	57	1	-
383	New Durham	343	309	94	81
389	New Hampton	247	222	78	35
393	New Ipswich	756	637	160	125
395	New London	340	332	29	14
37 9	Newbury	205	202	29	27
387	Newfields	243	231	13	7
391	Newington	68	68	9	2
399	Newmarket	1,052	1,012	257	116
401	Newport	785	777	423	312
403	Newton	605	557	85	43
405	North Hampton	482	473	34	14
404	Northfield	624	582	214	212
407	Northumberland	289	279	141	121

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
Stat	e Total Gr K-12 Totals	168,449	161,759	45,830	34,737
411	Northwood	604	536	79	68
852	Norwich VT.	289	294	8	9
413	Nottingham	786	753	84	60
415	Orange	37	29	4	2
417	Orford	122	122	28	45
419	Ossipee	564	54 5	331	267
425	Pelham	1,623	1,713	119	105
427	Pembroke	1,002	974	222	202
429	Penacook	736	691	226	128
431	Peterborough	701	669	208	203
435	Piermont	82	77	16	14
437	Pittsburg	49	46	14	9
439	Pittsfield	574	548	267	201
441	Plainfield	291	288	20	15
443	Plaistow	982	964	178	63
447	Plymouth	595	577	216	195
449	Portsmouth	2,207	2,120	416	269
451	Randolph	22	15	8	4
453	Raymond	1,193	1,162	307	183
455	Richmond	143	144	54	37
459	Rindge	687	540	158	121
461	Rochester	4,064	3,909	1,748	1,625
463	Rollinsford	307	293	39	33
465	Roxbury	21	20	8	2
467	Rumney	138	140	58	56
471	Rye	548	548	26	16
473	Salem	3,464	3,430	622	434
475	Salisbury	171	175	32	26
477	Sanbornton	323	315	67	83
479	Sandown	970	909	122	61
483	Sandwich	139	130	34	17
485	Seabrook	967	948	367	301
487	Sharon	47	47	3	6
489	Shelburne	30	20	7	1
491	Somersworth	1,486	1,369	682	436
495	South Hampton	114	110	3	3
497	Springfield	177	167	14	13
499	Stark	49	46	16	16
501	Stewartstown	96	88	50	35
503	Stoddard	155	142	45	29
507	Strafford	637	617	67	44
509	Stratford	72	64	53	46

Data extracted on 11/09/2020

LocID	LocName	Enroll 2020	Enroll 2021	F&R 2020	F&R 2021
State	Total Gr K-12 Totals	168,449	161,759	45,830	34,737
511	Stratham	1,235	1,136	48	19
512	Sugar Hill	64	58	17	10
513	Sullivan	81	77	34	16
515	Sunapee	383	364	77	81
519	Surry	112	109	17	10
521	Sutton	261	258	64	35
523	Swanzey	818	823	320	200
525	Tamworth	289	274	145	117
527	Temple	140	124	20	23
531	Thornton	311	299	101	88
532	Tilton	471	417	187	162
535	Troy	312	304	133	92
537	Tuftonboro	242	225	82	69
539	Unity	135	120	47	42
543	Wakefield	657	644	272	227
545	Walpole	406	402	122	122
547	Warner	346	342	80	63
549	Warren	97	84	45	35
551	Washington	116	111	45	25
553	Waterville Valley	21	64	1	1
555	Weare	1,398	1,314	222	87
557	Webster	225	210	48	21
559	Wentworth	92	98	33	41
563	Westmoreland	207	174	35	28
567	Whitefield	257	257	143	118
569	Wilmot	156	157	20	11
571	Wilton	411	441	116	117
573	Winchester	534	517	293	227
575	Windham	2,958	2,930	71	63
579	Windsor	17	13	10	2
583	Wolfeboro	701	637	201	142
585	Woodstock	146	148	65	47

Offine of School Finance

stimated FY2022 Summary of Adequacy Aid Municip

21 Adequacy with ONETIME grants removed

ized Year to Year Change

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Per Change in	Estimated Percent Change in Enrollment	S S S E	Grant with onetime Grants REMOVED	Est 202	Estimate of FY 2022 Adequacy Grant	Estimated Change	.
State Total	167,298	160,191	(7,107)	-4%	w	589,307,272	s	559,383,315 \$		(29,923,957)
4	65	855	6	%2-	v	520,175	S	493,953	Z)	(26,222)
CWOTIN	36	8 8	£ 6	%5-	· G	571,169	G	525,750	4	(45,419)
Albany	6 6	5	9 (9	140%	· u	874 612	· v	761 051	2	(113.562)
Alexandria	219	CS :	(07)	0/ II-	7 (2010	,	4 126 672		(68.458)
Allenstown	524	493	(31)	% q -	n	4, 185, 150	n 1	4, 120,012	9 9	600
Alstead	200	185	(16)	%8-	ဟ	1,337,760	v	1,300,121		(37,639)
Alton	617	617	9	%0	S	•	↔	•	.	
Amhoret	1 879	1 759	(20)	-4%	S	3,878,222	s	3,720,140	3 (15	(158,082)
	002	900	(14)	77%	v:	1.096.466	S	991,745	3 (10	104,721)
Andover	900	200	((((((((((((((((((((%K-	ď	2 174 071	v.	2.073,225	S (10	(100,846)
Antrim	908	107	(5)	2 2	,	022 610		823 065		(8.554)
Ashland	217	617	7	%-	n (052,319	.	200,000	· ((196.00)
Atkinson	736	720	(16)	%7-	n	670,008	n (027,100	n (7
Aubum	919	885	(34)	-4%	S	2,220,502	v	2,090,841	21)	(129,651)
Remeteed	687	645	(42)	%9-	Ś	2,976,819	S	2,805,409	s (17	(171,410)
Derripaton	1 353	1 333	(20)	-1%	v	4,424,635	ഗ	4,420,311	S	(4,323)
all lighton	253	228	(22)	-10%	v	•	G	•	S	
Dailleit	126	134	€	.1%	ď	653,338	v	635.373	S	(17.965)
Bath	66.	40.4	Ξ	%/	v	9 435 287	•	9 256 319	S (17	(178,967)
Bedford	4,280	4,113		2 6	,	A 6 1 8 2 6 2	• •	A 274 656	(34	(343,696)
Belmont	110,1 	9/8	()c)	2 6	9 6	4,010,332	,	1 180 062		(11 204)
Bennington	197	191	9	%5.	n ((01,281,1	9 (1,100,302		100
Benton	28	24	€	-13%	v	148,073	n	137,138	ت م	(10,935)
Berlin	1,013	1,027	4	1%	S	10,218,792	S	10,032,537	S .	(186,255)
Bethlehem	264	266	7	1%	G	1,179,864	S	1,159,384	s 8	(20,480)
Boscowen	475		(53)	%9-	ഗ	2,866,505	())	2,663,485	S (20	(203,021)
	1 440	•		%0	v	4,047,585	ഗ	4,154,409	s 10	106,824
	187			-3%	S	653,858	S	573,911	c) s	(79,947)
ייייייייייייייייייייייייייייייייייייייי	5072		_	% 6 -	S	1.831,642	S	1,624,316	S (20	(207, 326)
Dremwood D-:-dremmood	r «			% 9 -	G		S	•	s	
Bridgewaler	3 5	•		-1%	U	934 014	æ	855,654	C)	(78.360)
Bristol	940 840	•		36.	· •	770 071	·	192,658		22 381
Brookfield	 			8.7)	440	• (4 242 679		68 434
Brookline	1,126	1,124	(2)	%0 0	n ·	4,144,244	n	4,212,010		† 2
Cambridge	•	٠	•	%0	w	•	n	ı		. !
Campton	403	403	0	%0	S	1,660,254	ω	1,761,836		101,582
Campion	435		0	%0	v	2,351,979	Ø	2,363,991	Ś	12,012
Callaali	677			%67	v	928.790	S	914.025	9	(14,765)
Candia	744			2 4		267,027	· u	260 653		(98.285)
Canterbury	221	197		%[[-	A +	106,100	o (203,000		7
Carroll	59			-55%	w	•	A	•	n	
Contor Harbor	26	98	(11)	-11%	v	•	ø	•	S	
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ized Year to Year Change

Division of Educaton Analytics and Resources Office of School Finance New Hampshire Department of Education

stimated FY2022 Summary of Adequacy Aid

Municip

21 Adequacy with ONETIME grants removed

145 2020 2 Estimate of FY

Cha 3,315 \$ (29 4,682 \$ (29 2,166 \$ (29 2,166 \$ (29 2,166 \$ (29 3,659 \$ (29 4,459 \$ (29 4,459 \$ (29 4,610 \$ (29 6,048 \$ (29 6,		19-20	Nov 15 2020 Estimate of 20-	Estimated	Estimated Percent Change	50 6	2021 Adequacy Grant with onetime Grants	20 Es	Nov 15 2020 Estimate of FY 2022 Adequacy	Est	Estimated
167.286 160,191 77,107 4% 5 589,307,277 5 589,301,315 5 76,223		Membership	21 Membership	Change	in Enrollment		REMOVED		Grant	ប	hange
51 42 (9) -17% S 117,154 S 76,223 S 788 754 (34) -4% S 2542888 S 244 662 S 11,648 S 244 662 S 11,65 S 244 662 S 11,700 S 12,600 S	State Total	167,298	160,191	(7,107)	4%	S	589,307,272	S	1 1		(29,923,957)
786 754 (34) -4% \$ 2542889 \$ 2641662 \$ 316 337 (45) -11% \$ 2542889 \$ 2641662 \$ 1648 1572 (76) -5% \$ 1317 \$ 792.166 \$ 20 24 4 21% \$ 36786 \$ 766.58 \$ 769.048 \$ 769.048 \$ 769.048 \$ 769.048 \$ 769.000 \$ 769.048 \$ 779.048	Chatham	7.	42	Đ	-17%	S	117,154	S	76,223 \$		(40,931)
433 387 (46) -11% \$ 967.870 \$ 660170 \$ 907.870 \$ 660170 \$ 6017	Chatter	7887	754	(36)	.4%	S	2.542.889	S	2,414,682 \$		(128,207)
316 292 (25) -8% \$ 13,147,000 \$ 12,990,048 \$ 10,147,000 \$ 12,990,048 \$ 10,147,000 \$ 12,990,048 \$ 10,147,000 \$ 12,990,048 \$ 10,900,048	Chesteriold	433	387	(46)	-11%	S	967,870	S	680,170 \$	40	(287,700)
1,548	Chichester	316	292	(25)	%8-	v	892,481	S	792,166		(100,315)
243	Claremont	1.648	1,572	(76)	%5-	S	13,147,000	S	12,990,048		(156,952)
243 216 (27) -11% S 2011,444 S 1822,687 S (6) 5.9% S 367,008 S 334,459 S (7) 4.1% S 13,522,002 S 13,203,913 S (7) 1,100 1,103 (57) -5% S 13,522,002 S 13,203,913 S (7) 1,100 1,103 (57) -5% S 13,522,002 S 2,703,625 S (7) 1,100 1,103 (57) -5% S 10,522,5 S 2,703,625 S (7) 1,100 1,103 (57) -5% S 10,522,5 S 2,703,625 S (7) 1,100 1,103 (57) -4% S 10,622,5 S 2,703,625 S (7) 1,100 1,103 (1) 1	Clarksville	20	24	. 4	21%	v	59,785	တ	76,659		16,874
## 4.031	Colebrook	243	216	(27)	-11%	S	2,011,444	S	1,832,687		(178,757)
4,031 3,830 (201) -5% \$ 13,520,022 \$ 13,230,913 \$ (1,166) 1,103 (57) -5% \$ 0,015,226 \$ 2,703,625 \$ 2,703,625 \$ 2,703,625 \$ 2,703,625 \$ 2,703,625 \$ 2,703,165 \$ 3,88,484 \$ 3,88,484 \$ 3,88,484 \$ 3,88,484 \$ 3,88,484 \$ 3,88,484 \$ 3,88,484 \$ 3,88,485 \$ 3,88,485 \$ 3,88,485 \$ 3,88,485 \$ 3,88,485 \$ 3,88,486 \$ 3,88,485 \$ 3,88,486 \$ 3,88,485 \$ 3,88,486 \$ 3,88,48	Columbia	09	55	(2)	%6-	w	367,608	θ	334,459	40	(33,149)
1.160 1.103 (57) 5% \$ 3015.25 \$ 2.703.625 \$ 707.108 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Concord	4.031	3,830	(201)	-5%	w	13,522,002	S	13,230,913	"	(291,089)
138	Conway	1,160	1,103	(57)	.5%	S	3.015,225	S	2,703,625	۰,	(311,600)
113 109 (4) -4% 5 736,767 5 386,848 5 133 (109 133 133 133 (109 133 133 133 133 (109 133 133 133 (109 134 134 133 133 (109 134 134 133 (109 134 134 134 134 (109 134 134 134 (109 134 134 134 (109 134 134 134 134 (109 134 134 134 134 (109 134 134 134 134 (109 134 134 134 134 (109 134 1	Cornish	138	143	, O	4%	S	658,533	S	707,108	"	48,575
113 109 (4) -4% 5 749,020 5 746,008 5	Crowdon	83	8	<u>(S)</u>	4%	S	396,767	S	388.848		(7,919)
139 133 (6) -5% 5 823.186 5 788.453 5 578.453 5 5 5 5 5 5 5 5 5	Dalton	113	109	<u>4</u>	-4%	S	749,020	S	746,008	"	(3.012)
570 541 (29) -5% \$ 2,754,529 \$ 2,665,968 \$ 2,665,947 \$ 2,3721,186	Danbur	139	133	<u>(</u> 9)		S	823,186	v	758,453	"	(64.733)
i 678 670 (a) -1% \$ 2.160,502 \$ 2.130,616 \$ 2.130,616 \$ 2.130,616 \$ 3% \$ 919,577 \$ 913,824 \$ 91,824 \$ 91,824 \$ 91,824 \$ 91,824 \$ 91,824 \$ 91,827 \$ 91,824 \$ 91,924 <td>Danville</td> <td>570</td> <td>541</td> <td>(29)</td> <td></td> <td>S</td> <td>2,754,529</td> <td>S</td> <td>2,665,968</td> <td>'n</td> <td>(88,561)</td>	Danville	570	541	(29)		S	2,754,529	S	2,665,968	'n	(88,561)
188 193 5 3% 5 919,577 \$ 913,824 \$ ant 4,715 4,706 (9) 0% \$ 23,609,470 \$ 23,721,186 \$ ter 31 34 3 9% \$ 26,609,470 \$ 23,721,186 \$ ter 3,680 3,530 (150) 4% \$ 961,560 \$ 965,286 \$ r 22 2 0 4% \$ 961,560 \$ 965,286 \$ 1,007 \$ r 22 2 0 0 % \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 1007 \$ 965,048 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$ 965,6286 \$	Deerfield	678	670	(8)		S	2,160,502	S	2,130,616	íA	(29,886)
ter 3,15 4,706 (9) 0% 5 23,609,470 5 23,721,186 5 28,014 5 23,609,470 5 23,721,186 5 28,014 5 23,614 5 28,014 5 24,014 5	Deering	188	193	, ro		Ø	919,577	υ	913,824	"	(5,753)
stant 3 3 3 4 8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 6 6 5 5 5 6 6 5 5 5 6 6 5 7 7 5 5 5 7 5 5 5 6 5 7 5 7 5 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 8 5 7 7 7 8 7 7 7 8 8 8 8 9 <td>Derry</td> <td>4,715</td> <td>4,706</td> <td>9</td> <td></td> <td>S</td> <td>23,609,470</td> <td>S</td> <td>23,721,186</td> <td>eΩ</td> <td>111,716</td>	Derry	4,715	4,706	9		S	23,609,470	S	23,721,186	eΩ	111,716
31 34 3 9% 5 263.435 5 286.048 5 3.680 3.530 (150) -4% 5 9.61.660 5 9.656.286 5 133 122 (12) -9% 5 9.61.660 5 9.656.286 5 133 122 (12) -9% 5 9.61.660 5 9.656.286 5 133 122 (12) -9% 5 9.61.69 5 91.007 5 929 920 920 (29) -3% 5 1.497.302 5 1.473.966 5 929 920 (29) -8% 5 1.497.302 5 1.473.966 5 929 920 (29) -8% 5 1.497.302 5 1.473.966 5 920 920 (29) -8% 5 1.497.302 5 1.473.966 5 920.394 5 1.92 199 (3) -2% 5 952.248 5 911.130 5 1.92 199 (3) -2% 5 952.248 5 911.130 5	Dix's Grant		•	•	%0	S	•	S	,	w	1
31 34 3 9% 5 263.435 5 286.048 5 3.680 3.680 3.530 (150) 4% 5 9.961.560 5 9.656.286 5 133 22 22 0 0 0% 5 92.169 5 81.007 5 82.00 455 454 (1) 0% 5 1.238.114 5 1.232.954 5 929 929 900 (29) -3% 5 1.497.302 5 1.473.366 5 9.950.94 5 27 26 (1) -4% 5 9.56.248 5 911.130 5 192 189 (3) -2% 5 952.248 5 911.130 5 192 189 (3) -2% 5 952.248 5 911.130 5 193 416 (14) -3% 5 944.313 5 940.161 5 194 5 1.922 (106) -5% 5 4.355.382 5 3.877.936 5 20.28 1.922 (106) -5% 5 943.287 5 5.605.594 5 226 210 (16) -7% 5 814.187 5 714.022 5	Divville	•	•	1	%0	S	•	S	,	S	
3,680 3,530 (150) 4% \$ 9,61,560 \$ 9,656,286 \$ 133 122 (12) -9% \$ 92,169 \$ 81,007 \$ 81,007 \$ 22 0 0 0% \$ 93,171 \$ 86,313 \$ 86,313 \$ 22 0 0 0% \$ 1,238,114 \$ 1,232,954 \$ 81,007 \$ 1,232,954 \$ 1,222 \$ 1,232,954 \$ 1,	Dorchester	31	34	9	%6	S	263,435	S	286.048	S	22,612
133 122 (12) -9% \$ 92,169 \$ 81,007 \$ 22 2 2 0 0 0% \$ 93,171 \$ 86,313 \$ 5 454 (1) 0% \$ 1,238,114 \$ 1,232,9594 \$ 1,232,9594 \$ 1	Dover	3.680		(150)		S	9,961,560	S	9,656,286	S	(305, 274)
22 22 0 0 0% \$ 93,171 \$ 86,313 \$ 5 455 454 (1) 0% \$ 1,238,114 \$ 1,232,954 \$ 5 929 900 (29) -3% \$ 1,497,302 \$ 1,473,366 \$ 5 27 26 (1) -4% \$ 7720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,779 \$ 639,294 \$ 5 720,394 \$ 720,39	Dublin	133		(12)	٠	v	92,169	S	81,007	S	(11,162)
455 454 (1) 0% \$ 1,238,114 \$ 1,232,954 \$ 1	Dummer	22	22	, _		S	93,171	ဟ	86,313	S	(6,858)
g2g 900 (29) -3% 5 1,497,302 5 1,473,366 5 346 317 (29) -8% 5 720,779 5 639,294 5 27 26 (1) -4% 5 5 5 5 5 192 189 (3) -2% 5 952,248 5 911,130 5 10 10 10 - 0% 5 21,400 5 20,394 5 430 416 (14) -3% 5 944,313 5 940,161 5 890 867 (23) -3% 5 3,047,791 5 3,055,576 5 560 527 (33) -6% 5 2,429,594 5 2,388,137 5 17 17 - 0% 5 2,429,594 5 3,877,936 5 10 790 756 (35) -4% 5 5,943,287 5 5605,594 5 10 76 210 (16)<	Dunbarton	455		Ξ		S	1,238,114	S	1,232,954	s	(5,159)
ingslon 346 317 (29) -8% 5 720,779 5 639,294 5 27 26 (1) -4% 5	Durham	929		(29)		S	1,497,302	Ŋ	1,473,366	S	(23,936)
27 26 (1) -4% 5	East Kingston	346		(29)		S	720.779	ι	639,294	S	(81,485)
27 26 (1) -2% 5 - 5 - 5 192 189 (3) -2% 5 952.248 5 911,130 5 10 10 - 0% 5 21,400 5 20,394 5 1 430 416 (14) -3% 5 944,313 5 940,161 5 1 890 867 (23) -3% 5 3,047,791 5 3,055,576 5 1 560 527 (33) -6% 5 2,429,594 5 2,388,137 5 1 17 - 0% 5 - 5 - 5 2,028 1,922 (106) -5% 5 4,355,382 5 5,605,594 5 300 756 (35) -6% 5 5,943,287 5 5,605,594 5 300 70 70 70 5 814,187 714,022 5	Easton	27	26	Ξ		S	•	S	,	S	•
trib 192 189 (3) -2% \$ 952.248 \$ 911,130 \$ 11,130 \$ 11,130 \$ 11,130 \$ 11,130 \$ 11,130 \$ 11,130 \$ 10 10 10 10 10 10 10 10 10 10 10 10 10	Eaton	27	26		_	S	•	S	•	S	•
h 10 10 - 0% \$ 21,400 \$ 20,394 \$ 20,394 \$ 20,394 \$ 20,304 \$ 20,394 \$ 20,304 \$ 20,304 \$ 20,304 \$ 20,304 \$ 2,305,576 \$ 2,305,576 \$ 2,306,576	Effinaham	192				S	952.248	S	911,130	S	(41.118)
430 416 (14) -3% \$ 944,313 \$ 940,161 \$ 867 (23) -3% \$ 3,047,791 \$ 3,055,576 \$ 5 560 527 (33) -6% \$ 2,429,594 \$ 2,388,137 \$ 5 17	Ellsworth	5		•	%0	S	21.400	S	20,394	S	(1,007)
890 867 (23) -3% \$ 3,047,791 \$ 3,055,576 \$ 5 560 527 (33) -6% \$ 2,429,594 \$ 2,388,137 \$ 5 17 17 - 0% \$. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$. \$	Enfield	430		14		S	944,313	S	940,161	s	(4,152)
560 527 (33) -6% \$ 2,429,594 \$ 2,388,137 \$ 5 17 - 0% \$. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$. \$ \$ \$ \$ \$ \$. \$ \$. \$ \$. \$ \$. \$ \$.	Fooing	890		(23)		S	3,047,791	S	3,055,576	S	7,785
17 17 - 0% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fosom	999		(33	_	S	2,429,594	S	2,388,137	(A)	(41,457)
r. 2,028 1,922 (106) -5% \$ 4,355,382 \$ 3,877,936 \$ 10,000	Errol	17				S	•	••	•	υĐ	1
gton 790 756 (35) -4% \$ 5,943,287 \$ 5,605,594 \$ sign 226 210 (16) -7% \$ 814,187 \$ 714,022 \$	Exeter	2.028	-			υĐ	4,355,382		3,877,936	s	(477,446)
226 210 (16) -7% S 814,187 S 714,022 S (Farmington	790				S	5,943,287	s	5,605,594	s	(337,692)
	Fitzwilliam	226				S	814,187	S	714,022	s	(100,165)

Division of Educaton Analytics and Resources Office of School Finance New Hampshire Department of Education

stimated FY2022 Summary of Adequacy Aid Municip

21 Adequacy with ONETIME grants removed

ized Year to Year Change

	19-20 Membership	Nov 15 2020 Estimate of 20- 21 Membership	Estimated Change	Estimated Percent Change in Enrollment	202 one	2021 Adequacy Crant with onetime Grants REMOVED	Est 202	Nov 15 2020 Estimate of FY 2022 Adequacy Grant	Estimate Change	Estimated Change
State Total	167,298	160,191	(7,107)	4%	S	589,307,272	s	559,383,315 \$	(29	(29,923,957)
			•	780	ď	£27 20E	U	528652		1.356
Francestown	168	COL	(4)	0/7-	9	067,120	3 ()
Franconia	104	5	4	4%	v	•	s			• ;
Franklin	924	905	(19)	-5%	S	7,803,865	S	7,376,655 \$	ڪ	(427,211)
Freedom	95	92	(£)	-3%	S	•	Ø	S)		
- Conson	583	550	(3)	-5%	Ø	1,523,171	s	1,385,641 \$	۰	(137,530)
	800	920	96	3%	v	792,983	v	206.707	•	(85,078)
Gillora	066	- 10	(2)	30%	• •	1 441 245	·	1366241 S		(75,004)
Gilmanton	200	040 140	(61)	80	,	042,144,1	, ,	AABABA		(30,087)
Gilsum	62) c	<u> </u>	နှင့် မှ	n o	4/0,049	? £	1000000	•	(30,00)
Goffstown	2,216	2,154	(62)	.5%	n ·	671,086,7	n (# 108'087'1	ت	75,130)
Gorham	326	343	17	2%	ഗ	1,939,963	v)	2,016,566		/6,6UZ
Goshen	85	73	(12)	-14%	ဟ	479,923	ဟ	413,129 S		(66,794)
Grafton	145	132	(13)	%6-	S	744,143	S	705,170 S		(38,973)
Grantham	451	436	(15)	-3%	S	833,381	တ	791,825 \$		(41,555)
Greenfield	191	194	က	2%	s	912,945	S	947,600 \$		34,655
Greenland	595	551	(44)	%2-	S	724,553	S	578,784 \$	_	(145, 769)
Greenville	238	210	(27)	-11%	S	2,103,685	S	2,008,694 \$		(94,992)
Groton	42	42	Ò	%0	S	•	s	\$		
Hale's I ocation	•	•	0	14%	S	1	ഗ	·		•
Hamostead	1.242	1,109	(133)	•	ທ	2,710,088	ω	2,275,718 \$	_	(434,370)
Hampton	1.559	1,473		%9 -	ဟ	•	σ	,		
Hampton Falls	319	294			S	324,910	S	230,940 \$		(93,970)
Hancock	169	158			S	353,033	S	309,318 \$		(43,714)
Hanover	1.163	1,076			ь	95,078	s	· '		(95,078)
Harrisville	85	84		-1%	Ø	•	H	σ		•
Hart's Location	-	4	, e	300%	ဟ	•	G	ı		•
Haverhill	562	545	(18)	-3%	S	4,200,651	S	4,046,154 \$	_	(154,497)
Hebron	52	48			S	•	S	·		ı
Henniker	539	522	_	-3%	G	2,336,781	S	2,261,861 \$		(74,921)
	106		(2)	%9-	w	372,404	ιs	343,164 \$		(29, 239)
Hillshoro	823	,-	_		S	5,362,268	(A)	4,916,434 \$	_	(445,834)
Hinsdale	511	517		1%	S	4,526,601	W	4,501,023 \$		(25,578)
Holderness	209	218		2%	ဟ		S	'		•
Hollis	1,258	1,224	(34)	-3%	ь	2,341,280	S	2,266,485 \$		(74,796)
Hooksett	1,845	-		2%	w	4,164,096	ь	3,650,323 \$	_	(513,773)
Honkinton	626		_	2%	ဟ	2,653,897	ø	2,481,051	_	(172,846)
Hindson	3.029	2	_	•	S	7,026,685	ဟ	6,920,957	_	(105,729)
Lockson	8				v	•	S	,		•
Jackson	5	;	,		•	3 400 045	Ç	0 400 004 0		010

Office of School Finance stimated FY2022

Summary of Adequacy Aid Municip

21 Adequacy with ONETIME grants removed

State Total

Jefferson

Keene

Kensington

Kingston

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ee

incoln

Lisbon

ized Year to Year Change

(30,439)(858) 107,546) 268,411) 4,072 (44,691)(6.479)220,471) (18,546)364,699) 106,368) 190,878) (661,082) (16,943)180,952 (29,923,957) 596,519) 234,621) 429,768) 168,700) 6,591 178,694 Estimated Change S 559,383,315 1,873,230 10,506,723 2,241,726 53,768,700 5,450,175 169,882 524,287 323,363 1,164,130 492,722 ,423,619 6,032,516 3,455,638 2,318,398 2,528,794 674,307 354,434 184.742 323,143 3,182,027 2022 Adequacy Estimate of FY Nov 15 2020 Grant S 520,216 589,307,272 5,641,053 3,843,109 2,510,137 368,054 1,181,073 1,332,959 504,310 203,288 2,635,162 675,164 499,201 2,683,097 1,980,777 10,325,771 200,321 58,989,171 533,128 1,658,240 6,462,284 316,551 11,748,052 2021 Adequacy onetime Grants Estimate of FY REMOVED Grant with %6--12% -5% -3% .11% -5% Estimated Percent Change in Enrollment Estimated (6) (8) (15) (13) (634) (28) (61) (47) (96) (63) (29) E & (7,107) Change 12,082 352 268 629 142 673 Estimate of 20-21 Membership 160,191 Nov 15 2020 1,265 3,855 12,716 2,440 300 726 1,865 251 167,298 Membership 19-20

(47,638) (140,857)

8,738,659 1,417,635

9,001,343

-9%

(63) (177)

3,669

Merrimack

Meredith

Wason

Middleton

Millsfield

Milford

Milan

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Martin's Location

Marlborough

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Manchester

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9%

1,465,273

326,444

(15,624)262,684)

13,634

666,886 310,821

653,252

(1,407)(74,077)

(423,392)

7,175,283

7,598,675

1,262,761

-2% -16% %9-

1,121,904

15,320

2,658,403

2,732,480

1,407

.75%

442,169 1,317,895

70,501

(4,516,177)

32,839,692

37,355,868

10,112

Moultonborough

Nashua

Mont Vernon

Monroe

Milton

1,247,394

Division of Educaton Analytics and Resources New Hampshire Department of Education

Office of School Finance stimated FY2022

Summary of Adequacy Aid Municip

21 Adequacy with ONETIME grants removed

ized Year to Year Change

(264,042) (120,703) (85,345)(798) (52,082)221,171) (20,569)213,831 (80,478)(195,352)2,633 (29,923,957) 158,152) 468, 190) 272,050) 154,621) 100,038) 138,322) 216,151) 156,157) (13.745)185,506 Estimated Change S 752,143 559,383,315 433,726 4,353,445 2,021,416 1,748,416 182,282 3,767,865 5,409,029 3,508,455 2,117,158 295,036 796.265 2,717,347 2,435,182 5,819,299 2,390,491 4,282,591 2,836,499 419,144 454,690 2,635,811 2022 Adequacy Estimate of FY Nov 15 2020 Grant 589,307,272 4,477,944 793,632 295,834 2,475,836 3,554,034 3,772,497 3,185,536 2,707,232 6,973,920 ,619,232 4,453,483 2.687,894 2,242,587 1,886,737 5,489,507 2,237,861 3,052,650 468,435 910,295 202,851 575,301 2021 Adequacy onetime Grants Estimate of FY REMOVED Grant with -22% -3% %% -5% .11% -1% % % % -3% **4%** % -7% 10% -2% .16% -3% 1% Estimated Percent Change in Enrollment Estimated (48) (12) (33) (33) (7) (19) (31) (45) (45) 9 (114) (40) (7,107)Change 1,713 974 689 669 275 533 747 554 555 541 473 Estimate of 20-21 Membership 160.191 Nov 15 2020 790 1,728 1,005 731 29 167,298 Membership

(546,235) (163,769)

1,163,212 23,269,629

23,433,397

952,929

4,890,284

5,138,518

967,284

(14,355)

(67,318)

3,537,376

2,061,873

2,082,672 3,604,694 19.001

Pinkham's Grant

Pittsburg Pittsfield Portsmouth

Plymouth

Plaistow

Plainfield

Randolph Raymond Richmond

Rochester

Peterborough

Piermont

Pembroke Penacook

Ossipee Pelham

Orange Odell

Northumberland North Hampton

Northfield

Nottingham

Northwood

New Hampton

Newfields

New Ipswich New London

Newington

Vewmarket

Newport

Newton

New Durham

New Castle

Newbury

New Boston

State Total

(19,001)248,233)

(20,799)

Office of School Finance stimated FY2022

Summary of Adequacy Aid Municip

21 Adequacy with ONETIME grants removed

ized Year to Year Change

Estimated Change	(29,923,957)	(31,617)	(10,888)	(8,071)	ı	(400,689)	11,084	55,952	(276,360)		4,603	11,800	(46,956)	(629,395)	(7.137)	(21,961)	(3,257)	(41,352)	(74,313)	(73,070)	(42,599)	(334,060)	•	(47,508)	•	•	(42,298)	(46,136)	(000'66)	(87,431)	(44,083)	(40,032)	(163,128)	(91,136)	
	ြတ	S	s	S	ω	Ø	တ	S	Ŋ	Ø	Ø	S	S	S	w	С	ഗ	S	S	S	(A)	co.	Ø	S	S	w	Ø	Ø	S	S	S	H	Ø	(A)	ú
Nov 15 2020 Estimate of FY 2022 Adequacy Grant	559,383,315	665,764	70,572	698,061	•	4,593,907	555,687	627,146	4,072,539	•	1,023,900	135,321	60,217	6,807,786	165,346	349,759	288,192	457,370	120,052	2,099,881	784,455	1,829,197	•	620,596	•	1	374,513	524,152	5,428,105	791,941	352,380	743,424	1,414,884	2,296,069	
Es 202	s	S	S	G	v	S	S	S	W	Ø	တ	S	S	(A)	v	S	S	Ø	w	Ø	S	S	S	(/)	(A)	ဟ	S	S	Ø	Ø	Ø	S	S	ω	£
Estimate of FY 2021 Adequacy Grant with onetime Grants REMOVED	589,307,272	697,381	81,460	706,132	•	4,994,596	544,603	571,195	4,348,899	•	1,019,297	123,521	107,173	7,437,181	172,483	371,720	291,448	498,722	194,365	2,172,952	827,054	2,163,257	•	668,104	•	•	416,811	570,288	5,527,105	879,372	396,463	783,456	1,578,012	2,387,205	
Est 202 202 G one R	s	W	S	S	s	ιA	σ	s	s	ιn	w	S	S	s	G	₩	S	S	v	ιA	v	s	S	S	G	υ	S	S	G	G	v	S	s	G	•
Estimated Estimated Percent Change Change in Enrollment	4%	,5 %5	%9-	1%	%0	-1%	5%	-5%	%9 -	%9-	-5%	%0	-36%	%8-	-4%	-1%	%2-	-8%	%8-	-3%	-13%	%8-	%6-	-5%	%0	-5%	%8-	-1%	1%	%9-	-12%	-4%	-11%	-3%	,,,,
Estimated F	(7,107)	(14)	€	7	0	(41)	4	(8)	(61)	6	(19)	<u> </u>	<u>3</u>	(114)	. <u>4</u> .	(12)	. 4	(8)	(13)	(20)	(10)	(66)	9	4	•	(19)	19	<u>(6)</u>	ຼິທ	(17)	(16)	(12)	(20)	<u>(8)</u>	
Nov 15 2020 Estimate of 20- 21 Membership	160,191	060	20	135	547	3,430	174	309	902	126	935	46	20	1,337	105	167	46	87	142	617	64	1,133	57	74	•	357	109	257	818	274	124	295	387	303	
19-20 Membership	167,298	304	2.5	133	547	3,471	170	317	996	135	954	46	· E	1.451	108	179	20	95	155	637	74	1.231	63	78	•	375	119	260	813	291	140	307	437	311	

South Hampton

Springfield

Stark

Somersworth

Sharon Shelburne

Sandwich Seabrook

Sanbornton

Sandown

Salisbury

State Total

Rollinsford

Roxbury Rumney Salem Stewartstown

Stoddard Strafford Stratford Stratham (27,372) (128,562) 28,773 53,984

1,513,764 1,408,366 1,151,533

1,642,327 1,379,593 1,097,549

808,897

 σ

-12% -17% -17% -18% -18% -18% -18%

124 295 387 303 303 120 632 338 338

307 337 331 341 248 135 645 338 342

Troy Tuftonboro

Unity

Wakefield Walpole Warner

Sugar Hill Sullivan Success Sunapee Surry Sutton Swanzey Tamworth Temple Thornton

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Office of School Finance stimated FY2022

Summary of Adequacy Aid Municip

21 Adequacy with ONETIME grants removed

ized Year to Year Change

Estimated Nov 15 2020 Estimate of FY 2022 Adequacy Estimate of FY 2021 Adequacy Grant with onetime Grants Estimated Nov 15 2020

Membership 21 Membership Change In Enrollment REMOVED Grag Ital 167,298 160,191 (7,107) 4% \$ 569,307,272 \$ 559 gton 117 111 (6) -13% \$ 722,957 \$ 77,144 <th></th> <th>19-20</th> <th>Estimate of 20-</th> <th>Estimated</th> <th>Estimated Percent Change</th> <th>ore</th> <th>onetime Grants</th> <th>707</th> <th>COST Maedagey</th> <th>_</th> <th>Simple</th>		19-20	Estimate of 20-	Estimated	Estimated Percent Change	ore	onetime Grants	707	COST Maedagey	_	Simple
167,298 160,191 (7,107) -4% \$ 589,307,272 \$ 659,383,315 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32),325 \$ (29, 32		Membership	21 Membership	Change	in Enrollment	œ	EMOVED		Grant		Change
96 83 (13) -13% \$ 752.957 \$ 700.460 \$ 5 117 111 (6) -5% \$ 70,144 \$ 5 \$ 5.957 \$ 700.460 \$ 5 20 62 42 205% \$ 70,144 \$ 5 \$ 5 \$ 5 1,363 1,281 (82) -6% \$ 7,242.542 \$ 6,828,723 \$ 5 226 210 (16) -7% \$ 624,846 \$ 527,801 <	State Total	167,298	160,191	(7,107)	4%	~	589,307,272	s	11	5	(29,923,957)
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414 441 27 6% \$ 1.182,131 \$ 1.294,519 \$ 5.23 506 (17) .3% \$ 4,106,389 \$ 3.967,201 \$ (7) 2.961 2.930 (31) .1% \$ 6,563,939 \$ 6,610,609 \$ 77,114 \$ 77,	Willeheld	158	157	E		v	352,340	v	334,893	S	(17,447)
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77, 114 S 17 (4) -24% S 96,212 S 77,114 S 701 637 (64) -9% S 8- S 147 148 1 1% S 300,061 S 259,408 S 147 140 0 0% S 278,066 S 340,733 S	Winchester	250	230	(3.5)		S	6,563,939	S	6,610,609	S	46,670
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147 148 1 1% \$ 300.061 \$ 259.408 \$	Wolfehoro	701	637	(64)		S	•	S	•	n	
120 0 0 5 278.066 S 340,733 S	Mondatock	147	148			S	300,061	ဟ	259,408	S	(40,653)
	AACCASIOCA O L	12.	120	c	%0	S	278.066	S	340,733	S	62,667